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Annual Report

FOR THE TOWN OF

Landaff, N.H.



Year Ending December, 31 2006



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Town of Landaff, New Hampshire
ANNUAL REPORT
of the Town Officers
Year Ended December 31, 2006

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TOWN OFFICERS

Board of Selectmen

Douglas F. Erb	(2007)
Michael M. Ransmeier	(2008)
C. Bruce Ulricson	(2009)

Town Clerk

Donna J. Bronson (2007)

Tax Collector

Donna J. Bronson (Appointed)

Treasurer

Heidi Sagar (2007) Appointed

Administrative Assistant

Debbie A. Geoffroy

Constable

Edward Peterson (2007)

Road Agent

Thomas D. Smith

Overseer of Public Welfare

Board of Selectmen

Moderator

Joseph Wiggett (2008)

Fire Chief

Harold McGovern

Trustees of Trust Funds

Wendell Jesseman	(2007)
Francis Felton	(2008)
Florence Webb	(2009)

Supervisors of the Checklist

Donna J. Presby	(2008)
Richard Bronson	(2010)
Brenda Dodge	(2012)

Planning Board

Philip Finkle, Chariman	(2009)
Michael M. Ransmeier, Ex-officio	
John Rice	(2007)
Brenda Dodge	(2008)
Deborah Erb – Alt.	(2008)
Errol S. Peters – Alt.	(2007)

Cemetery Trustees

Joyce Snelling	(2007)
Thomas Clement	(2008)
Mary Dodge	(2009)

Planning Board Secretary

Dawn Schoff

Board of Adjustment

Gregory Superchi	(2007)
Donna J. Bronson	(2007)
Ronald Howard	(2007)
Heidi Sagar	(2009)
Francis Felton	(2009)

Conservation Committee

William T. Adam	(2007)
Richard Bronson	(2008)
Francis Felton	(2008)
Thomas D. Smith	(2009)
David Clement	(2009)
Susan O'Hearn – Alt.	
Marilyn Booth – Alt.	

Sexton

E. Daniel Dodge

Health Officers

Board of Selectmen

Surveyors of Wood, Bark & Timber

Gene Fitchett

Frederick Erb

Fence Viewers

Lewis Mardin, Jr.

Harding Schofield-deceased

Pound Keepers

Douglas Erb, Dan Cavicchio, Clifford Villeneuve-deceased

TOWN OF LANDAFF
2006 Town Meeting Warrant

To the Inhabitants of the Town of Landaff, in the County of Grafton, and the State of New Hampshire, qualified to vote in the Town affairs:

You are hereby notified to meet at the Town Hall in said Landaff on Tuesday, the 14th day of March 2006 the polls to be open 4:00 p.m. to 8:00 p.m. and at 7:00 o'clock in the evening, to act upon the following Articles:

The 2006 Town Meeting was called to order by Moderator Joseph Wiggett at 7:00 p.m. The Moderator asked everyone to stand and Pledge Allegiance to the flag.

ARTICLE 1. To choose all necessary Town Officers for the ensuing year.

ARTICLE 2. To raise such sums of money as may be necessary to defray Town charges for the ensuing year and make appropriations of the same:

Recommended motion: to see if the Town will vote to raise and appropriate the sum of \$262,505.00 which represents the operating budget. Said sum does not include special or individual articles addressed herein, which, if all passed, total \$137,964.40. The Selectmen recommend this appropriation.

A motion was made by Wendell Jesseman and 2nd by Betsy Babcock to pass over Article 2 until Article 3 to 20 are passed. This motion PASSED.

ARTICLE 2. A motion was made by Mike Ransmeier and 2nd by Don Beaudin. A motion was made by Errol Peters to amend Article 2 to read: To see if the Town will vote to raise and appropriate the sum of \$262,505.00 which represents the operating budget. Said sum does not include special or individual articles addressed herein, which if all passed, total \$144,664.40. (This increase was a result of Article 17 amendment which raised the amount of \$137,964.40 by \$6,700.00 for a total of \$144,664.40.)

Richard Basnar was not sure if the amount is correct. Article 18 changes are reflected in that and the totals stay the same. Errol agreed. Richard Basnar asked "Is it actually changed in the overall total or not?" Errol Peters, "Good point. 1 up and 1 down. Actually in Article 18 we did change how the money was coming. We still raised the \$99,000.00, correct? "That's correct, increasing it's figures did not change the amount, it's still \$99,000.00." Errol Peters "The reason we changed the figures was how it was raised from \$12,500.00 to \$19,200.00. So my amendment stays." After such discussion Wendell Jesseman 2nd the motion to amend. Motion to amend Article 2. PASSED. ARTICLE 2 PASSED AS AMENDED.

ARTICLE 3. To see if the Town will vote to raise and appropriate the sum of \$940.00 for North Country Home Health Agency. (By Request). A motion was made by Betsy Babcock and 2nd by Reginald Lavoie. ARTICLE 3 PASSED.

ARTICLE 4. To see if the Town will vote to raise and appropriate the sum of \$472.00 for White Mountain Mental Health Agency. (By Request) A motion was made by Shirley Peterson and 2nd by Sue O'Hearn. ARTICLE 4 PASSED.

ARTICLE 5. To see if the Town will vote to raise and appropriate the sum of \$650.00 for the Tri-County Community Action Program. (By Request) A motion was made by Shirley Peterson and 2nd by Cheryl Wiggett. ARTICLE 5 PASSED.

ARTICLE 6. To see if the Town will vote to raise and appropriate the sum of \$1,640.00 for the Ross Ambulance Service. (By Request) A motion was made by Shirley Peterson and 2nd by Tom Smith. ARTICLE 6 PASSED.

ARTICLE 7. To see if the Town will vote to raise and appropriate the sum of \$435.00 for the Hospice of the Littleton Area. (By Request) A motion was made by Don Beaudin and 2nd by Betsy Babcock. ARTICLE 7 PASSED.

ARTICLE 8. To see if the Town will vote to raise and appropriate the sum of \$550.00 for the Grafton County Senior Citizens Agency. (By Request) A motion was made by Shirley Peterson and 2nd by Gail Jurasek. ARTICLE 8 PASSED.

ARTICLE 9. To see if the Town will vote to raise and appropriate the sum of \$415.00 for North Country Council dues. (By Request) A motion was made by Wendell Jesseman and 2nd by Florence Webb. ARTICLE 9 PASSED.

ARTICLE 10. To see if the Town will vote to raise and appropriate the sum of \$1,000.00 for the Lisbon Lions Club. (By Request) A motion was made by Doug Heath and 2nd by Wendell Jesseman. ARTICLE 10 PASSED.

ARTICLE 11. To see if the Town will vote to raise and appropriate the sum of \$1,000.00 for the Lisbon Public Library. (By Request) A motion was made by Mary Beaudin and 2nd by Doug Heath. ARTICLE 11 PASSED.

ARTICLE 12. To see if the Town will vote to raise and appropriate the sum of \$3,870.00 for the Lisbon Fast Squad. (By Request) A motion was made by Shirley Peterson and 2nd by Reginald Lavoie. ARTICLE 12 PASSED.

ARTICLE 13. To see if the Town will vote to raise and appropriate the sum of \$142.40 for the American Red Cross. (By Request) A motion was made by Cheryl Wiggett and 2nd by Shirley Peterson. ARTICLE 13 PASSED.

ARTICLE 14. To see if the Town will vote to raise and appropriate the sum of \$100.00 for (ACORN) – A Community Resource Network. (By Request) A motion was made by Shirley Peterson and 2nd by Sue O'Hearn. ARTICLE 14 PASSED.

ARTICLE 15. To see if the Town will vote to raise and appropriate the sum of \$250.00 for the Littleton Regional Hospital. (By Request) A motion was made by Jim O'Hearn and 2nd by Cheryl Wiggett. ARTICLE 15 PASSED.

ARTICLE 16. To see if the Town will vote to raise and appropriate the sum of \$5,000.00 to establish a Town Hall Future Needs Capital Reserve Fund under the

provisions of RSA 35:1 for the purpose of modifying and adding space within the Town Hall to provide office space, accommodate records and office equipment. And furthermore, to appoint the Selectmen as agents to expend money from the fund. (Recommended by the Selectmen) A motion was made by Patrick Webb and 2nd by Mike Ransmeier. Selectman Mike Ransmeier stated that there is an immediate need for more office space. Doug Heath said "That below the Church there's a 24X24 empty space that could easily be used for office space." Florence Webb made a motion to amend ARTICLE 16 by striking the words "within the TOWN HALL" from ARTICLE 16. This was 2nd by Shirley Peterson. The motion to amend ARTICLE 16 PASSED.

AMENDED ARTICLE 16. To see if the Town will vote to raise and appropriate the sum of \$5,000.00 to establish a Town Hall Future Needs Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of modifying and adding space to provide office space, accommodate records and office equipment. And furthermore, to appoint the Selectmen as agents to expend money from the fund. (Recommended by Selectmen) ARTICLE 16 PASSED AS AMENDED.

ARTICLE 17. To see if the Town will vote to raise and appropriate the sum of \$12,500.00 to be added to the Land and Building Capital Reserve Fund, with said funds coming from the town's surplus funds as of 12/31/05. (\$25,000.00 (plus interest) was placed in this fund in 2005, plus \$12,500.00 this year for a total of \$37,500.00 plus interest). (Recommended by Selectmen) A motion was made by Sue O'Hearn and 2nd by Tom Smith. Errol Peters made a motion to amend Article 17 amount to \$19,200.00. It was 2nd by Richard Basnar. Errol Peters asked the people to turn to page 15 of the 2005 Town Report for year ending December 31, 2005 under Debt Services: #4711 and 4721. last year we included in our budget \$14,800.00 for principal and \$4,400.00 for interest. This amount was not expended. It's in our unexpended surplus from last year and we didn't use it, this is the amount that I recommend we put in since we already raised it, already paid taxes on it, it's already in the surplus funds. That's why I made the motion.

AMENDED ARTICLE 17. To read – To see if the Town will vote to raise and appropriate the sum of \$19,200.00 to be added to the land and Building Capital Reserve Fund, with said funds coming from the Town's surplus funds as of 12/31/05. (\$25,000.00 (plus interest) was placed in this fund in 2005, plus \$19,200.00 this year for a total of \$44,200.00 plus interest). (Recommended by Selectmen) A motion to amend Article 17 PASSED. ARTICLE 17 PASSED AS AMENDED.

ARTICLE 18. To see if the Town will vote to raise and appropriate the sum of up to \$99,000.00 to buy land to provide a future site for Town buildings. Of the foregoing amount, up to \$37,500.00 would be provided from the Land and Building Capital Reserve Fund, with the balance of \$61,500 to be raised by authorizing the Selectmen to borrow the same for a period of up to five (5) years. (Recommended by the Selectmen – 2/3 Ballot Vote Required) A motion was made by Patrick Webb and 2nd by Errol Peters. Errol Peters asked the Moderator "If because Article 17 was amended do the figures in Article 18 need to be changed?" Moderator, Joe Wiggett said "Yes."

Errol Peters made a motion to AMEND ARTICLE 18. To read – To see if the Town will vote to raise and appropriate the sum of up to \$99,000.00 to buy land to provide a future

site for Town buildings. Of the foregoing amount, up to \$44,200.00 would be provided from the Land and Building Capital Reserve Fund, with the balance of \$54,800.00 to be raised by authorizing the Selectmen to borrow the same for a period of up to five (5) years. (Recommended by the Selectmen – 2/3 Ballot Vote Required) The motion to Amend Article 18 was 2nd by Shirley Peterson. A motion to amend Article 18 PASSED.

AMENDED ARTICLE 18. To see if the Town will vote to raise and appropriate the sum of up to \$99,000.00 to buy land to provide a future site for Town buildings. Of the foregoing amount, up to \$44,200.00 would be provided from the Land and Building Capital Reserve Fund, with the balance of \$54,800.00 to be raised by authorizing the Selectmen to borrow the same for a period of up to five (5) years. (Recommended by the Selectmen – 2/3 Ballot Vote Required) Amended Article 18 PASSED. 66 YES - 14 NO.

ARTICLE 19. To see if the Town will vote to raise and appropriate the sum of \$5,000.00 to be added to the Highway Department Capital Reserve Fund. (Recommended by the Selectmen) A motion was made by Harry McGovern and 2nd by Betsy Babcock. ARTICLE 19 PASSED.

ARTICLE 20. To see if the Town will vote to raise and appropriate the sum of \$5,000.00 to be added to the Fire Department Capital Reserve Fund. (Recommended by the Selectmen) A motion was made by Mike Ransmeier and 2nd by Reginald Lavoie. ARTICLE 20 PASSED.

BALLOTTED ARTICLES:

ARTICLE 21: Are you in favor of amending Article 7 of the Landaff Zoning Ordinance, as proposed by the Landaff Board of Selectmen, which would add a new Section (706) to said Ordinance that would provide as follows:

Section 706: Building Permits. No building permit for any residence or commercial structure shall be granted for a lot that is not situated on:

- (1) a maintained state or town (Class V or better) road having a minimum frontage thereon of 250 feet, from which it shall derive its access; or
- (2) a lot on a road within a subdivision, the plat for which shall have been previously approved by the planning board, and construction of which shall have been approved by the Board of Selectmen as having been completed in accordance with the specifications of the Landaff Subdivision Regulations.

SUBMITTED BY THE LANDAFF SELECTMEN. *Recommended by the Landaff Planning Board – VOTE 3-2 in Favor. (BY BALLOT) 113 YES – 36 NO ARTICLE 21 PASSED.*

ARTICLE 22: Are you in favor of amending Article 7 of the Landaff Zoning Ordinance, as proposed by petition, which would add a new Section (706) to said Ordinance that would provide as follows:

Section 706: Building Permits:

3. Building permits on Class V or better highway shall be issued in accordance to Article 7, sections 701 to 705
4. Building permits will be issued on Class VI roads only after the Class VI road has been improved to Class V specifications as outlined in the Landaff Subdivision Regulations with the exception that the Landaff Planning Board can approve the final surface material. The rules in Article 7, Sections 701 to 705 then apply after the Class VI road has been improved. This improvement does not mean that the road becomes a Class V road until so voted at an annual Town Meeting.

SUBMITTED BY PETITION. *Recommended by the Landaff Planning Board – VOTE 3-2 in Favor. (BY BALLOT) 50 YES – 98 NO. ARTICLE 22 WAS DEFEATED.*

ARTICLE 23. To transact any other business that may legally come before the meeting. Moderator Joe Wiggett mentioned it was brought to his attention that perhaps Surveyor of Wood, Bark & Timber, Frederick Erb and Fence Viewer, Harding Scofield be removed from the list. It's up for discussion. Errol Peters made a motion that the Surveyors of Wood, Bark & Timber, Fence Viewers and Pound Keepers as listed in the Town Report be elected for another year. These are historical positions. Bruce Ulricson 2nd this saying this is the Town's tradition. The motion passed.

Selectmen, Bruce Ulricson, on behalf of the Board of Selectmen, want to recognize the superstars who make this community run. Mary Felton, Treasurer and Deb Geoffroy, Administrative Assistant, the audit came out within pennies (.03) and Tom Smith has done a super job this year keeping the Town roads up and Donna Bronson has done a super job. Bruce also wanted to thank Bill Adam for his help this year as Selectmen with the Town Budget. Tonight was his last meeting. The Town gave the Town employees a round of applause.

Given under our hands and seal, this 14th day of March, in the year of Our Lord, Two Thousand and Six.

By The Selectmen of Landaff,
C. Bruce Ulricson
Michael M. Ransmeier
William T. Adam

Moderator Joe Wiggett made a motion to adjourn town Meeting, 2nd by Doug Erb. Town Meeting was adjourned at 8:36 PM.

PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX-224-1380

INDEPENDENT AUDITOR'S REPORT

To the Members of the Board of Selectmen
Town of Landaff
Landaff, New Hampshire

We have audited the accompanying financial statements of the governmental activities, each major fund and the aggregate remaining fund information of the Town of Landaff as of and for the year ended December 31, 2006, which collectively comprise the Town's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the Town's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

As discussed in Note 1-B to the financial statements, management has not recorded certain capital assets in governmental activities and, accordingly, has not recorded depreciation expense on those assets. Accounting principles generally accepted in the United States of America require that those capital assets can be capitalized and depreciated, which would increase the assets, net assets, and expenses of the governmental activities. The amount by which this departure would affect the assets, net assets, and expenses of the governmental activities is not reasonably determinable.

In our opinion, because of the effects of the matter discussed in the preceding paragraph, the financial statements referred to above do not present fairly, the financial position of the governmental activities of the Town of Landaff as of December 31, 2006, and the changes in financial position thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

In addition, in our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of each major fund and the aggregate remaining fund information of the Town of Landaff, as of December 31, 2006, and the respective changes in financial position thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

The budgetary comparison information is not a required part of the basic financial statements, but is supplementary information required by accounting principles generally

accepted in the United States of America. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and express no opinion on it.

The Town of Landaff has not presented a management's discussion and analysis that accounting principles generally accepted in the United States of America have determined it necessary to supplement, although not required to be part of, the basic financial statements.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Landaff's basic financial statements. The combining and individual fund statements and schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements. They have been subjected to the auditing procedures applied in the audit of the basic financial statements and, in our opinion, are fairly stated in all material respects in relation to the basic financial statements taken as a whole.

Plodzik & Sanderson Professional Association
February 1, 2007

TOWN OF LANDAFF **2007 Town Meeting Warrant**

To the inhabitants of the Town of Landaff, in the County of Grafton, and the State of New Hampshire, qualified to vote in the Town affairs:

You are hereby notified to meet at the Town Hall in said Landaff on Tuesday, the 13th day of March 2007 the polls to be open from 4:00 pm to 8:00 pm and at 7:00 o'clock in the evening, to act upon the following Articles:

ARTICLE 1. To choose all necessary Town Officers for the ensuing year.

ARTICLE 2. To raise such sums of money as may be necessary to defray Town charges for the ensuing year and make appropriations of the same:

Recommended motion: to see if the Town will vote to raise and appropriate the sum of **\$288,644.98** which represents the operating budget. Said sum does not include special or individual articles addressed herein, which, if all passed, total **\$110,474.42**. The Selectmen recommend this appropriation.

ARTICLE 3. To see if the Town will vote to raise and appropriate the sum of \$1,375.00 for North Country Home Health & Hospice Agency. (By Request)

ARTICLE 4. To see if the Town will vote to raise and appropriate the sum of \$472.00 for White Mountain Mental Health Agency. (By Request)

ARTICLE 5. To see if the Town will vote to raise and appropriate the sum of \$650.00 for the Tri-County Community Action Program. (By Request)

ARTICLE 6. To see if the Town will vote to raise and appropriate the sum of \$1,690.00 for the Ross Ambulance Service. (By Request)

ARTICLE 7. To see if the Town will vote to raise and appropriate the sum of \$435.00 for the Hospice of the Littleton Area. (By Request)

ARTICLE 8. To see if the Town will vote to raise and appropriate the sum of \$550.00 for the Grafton County Senior Citizens Agency. (By Request)

ARTICLE 9. To see if the Town will vote to raise and appropriate the sum of \$428.02 for North Country Council dues. (By Request)

ARTICLE 10. To see if the Town will vote to raise and appropriate the sum of \$1,000.00 for the Lisbon Lions Club. (By Request)

ARTICLE 11. To see if the Town will vote to raise and appropriate the sum of \$1,000.00 for the Lisbon Public Library. (By Request)

ARTICLE 12. To see if the Town will vote to raise and appropriate the sum of

\$4,582.00 for the Lisbon Fast Squad. (By Request)

ARTICLE 13. To see if the Town will vote to raise and appropriate the sum of \$142.40 for the American Red Cross. (By Request)

ARTICLE 14. To see if the Town will vote to raise and appropriate the sum of \$100.00 for (ACORN) - A Community Resource Network. (By Request)

ARTICLE 15. To see if the Town will vote to raise and appropriate the sum of \$250.00 for the Littleton Regional Hospital. (By Request)

ARTICLE 16. To see if the Town will vote to raise and appropriate the sum of \$500.00 for CASA (Court Appointed Special Advocates). (By Request)

ARTICLE 17. To see if the Town will vote to raise and appropriate the sum of \$20,000.00 for a new roof for the Town Hall. (Recommended by the Selectmen)

ARTICLE 18. To see if the Town will vote to raise and appropriate the sum of \$10,000.00 for new double-hung insulated windows for the Town Hall. (Recommended by the Selectmen)

ARTICLE 19. To see if the Town will vote to raise and appropriate the sum of \$300.00 to maintain the Town of Landaff web site. (Recommended by the Selectmen)

ARTICLE 20. To see if the Town will vote to raise and appropriate the sum of \$40,000.00 to purchase a used backhoe for the Highway Department. Of the foregoing amount, \$8,000.00 would be provided by trading-in the current backhoe, \$28,400.00 would be provided from the Highway Department Capital Reserve Fund, and \$3,600.00 would be raised from taxes, leaving a balance of \$108.80 in the Highway Department Capital Reserve Fund to keep the account open. (Recommended by the Selectmen)

ARTICLE 21. To see if the Town will vote to allow the Selectmen to develop a permit fee list and/or charges for Town required services. This list to include but not be limited to: permit fees (driveway, building, occupancy permit fees, etc.), inspection fees and costs. Said fees to be placed in the Town General Fund. (Recommended by the Selectmen)

ARTICLE 22. (If Article 20 does not pass) To see if the Town will vote to raise and appropriate the sum of \$10,000.00 to be added to the Highway Department Capital Reserve Fund. (Recommended by the Selectmen)

ARTICLE 23. To see if the Town will vote to raise and appropriate the sum of \$5,000.00 to be added to the Fire Department Capital Reserve Fund. (Recommended by the Selectmen)

ARTICLE 24. To see if the Town will vote to raise and appropriate the sum of \$12,000.00 to cover cost of the first stage of a three stage plan to re-write the Town of Landaff Master Plan, and further to accept and spend any grant monies that may be

forthcoming to cover the expense of re-writing the Plan. (Recommended by the Selectmen)

ARTICLE 25.

PETITION TO DEDICATE CURRENT USE TAX FOR CONSERVATION FUNDING

The following citizens of Landaff approve of the Landaff Conservation Commission's request to dedicate 100 per cent of the Current Use Tax acquired as per RSA 79-A to a separate fund that will be used solely for the purpose of acquiring conservation easements within the boundaries of Landaff. These conservation easements will be entered into voluntarily with a property owner and will help to preserve the rural character of Landaff. The total Current Use Tax collected in Landaff from 1995 through 2006 was \$10,200.00.

SUBMITTED BY PETITION. (*Recommended by the Landaff Conservation Commission*) (*Recommended by the Selectmen*)

ARTICLE 26. To transact any other business that may legally come before the meeting.

Given under our hands and seal, this 13th day of February, in the year of Our Lord, Two Thousand and Seven by the Selectmen of the Town of Landaff.

Michael M. Ransmeier
C. Bruce Ulricson
Douglas F. Erb

This is a True Copy Attest of the Town of Landaff 2007 Budget and Town Warrant as Signed and Posted.

REQUESTING AGENCIES

GRAFTON COUNTY SENIOR CITIZENS COUNCIL, INC.

Grafton County Senior Citizens Council, Inc. is a private, nonprofit organization that provides programs and services to support the health and well being of our older citizens. The programs enable elderly individuals to remain independent in their own homes and communities for as long as possible.

During 2006, 27 older residents of Landaff were served by either the Littleton or the Haverhill area senior services.

- 124 balanced meals at one or both of the facilities.
- 1453 hot, nourishing meals were delivered to their homes.
- Landaff residents were transported to health care providers, grocery stores, etc., on 97 occasions.
- 42.5 hours of visits by a social worker assisting with problems.
- Landaff volunteers put their talent to work giving volunteer time amounting to 82.00 hours.

The cost to provide services to Landaff residents in 2006 was \$17,662.00

Request for 2007: \$550.00.

TRI-COUNTY COMMUNITY ACTION

This agency is a private, nonprofit organization that provides assistance with fuel, housing needs, homeless programs, FEMA, and USDA surplus food.

In 2006, 143 Landaff residents received services. People receiving fuel assistance were 21; weatherization program assistance were 2; food pantry recipients totaled 41; state electrical assistance 17 households; and Referrals (i.e., Legal Aid, clothing, health, budgeting, etc.): 60. **Request for 2007: \$650.00.**

NORTH COUNTRY HOME HEALTH & HOSPICE AGENCY, INC.

North Country Home Health and Hospice is well aware of the fiscal concerns facing most North Country towns. We have worked very hard and successfully in the last year to improve efficiencies and remain cost effective. Severe shortages in nurses, home care aides and other professionals continue to plague the home care field. Faced with severe staffing shortages, agencies have gone out of business and more than one million patients a year are going without essential home care services. In 2006, the North Country Home Health & Hospice Agency, Inc. merged with the Hospice of the Littleton Area.

Home care is critical to the growing health care needs of this country. It provides care for the sick, disabled and dying in their own home where they can be provided the highest quality of life, the greatest amount of freedom possible and the highest degree of human dignity. We assist people recuperating from surgery, individuals coping with chronic illnesses, and families and community members caring for loved ones and friends. Services provided to the residents of Landaff during 2006 were:

- 301 nursing visits
- 132 physical therapy/occupational therapy/speech therapy
- 22 medical social service
- 620 visits for home health aide/homemaker/companion

TOTAL 1,075

Request for 2007: \$1,375.00.

WHITE MOUNTAIN MENTAL HEALTH

The agency offers assistance to individuals with debilitating mental illnesses or situational crises. Our services allow individuals with disabilities to function as productive citizens. Assistance is given to the mentally ill through housing, jobs and all the functions of daily living. During 2006, White Mountain Mental Health provided services to 7 residents of Landaff.

Request for 2007: \$472.00.

NORTH COUNTRY COUNCIL, INC.

North Country Council dues vary each year and are based on the latest population numbers from the office of State Planning and on the latest valuation numbers received from the Dept. of Revenue Administration. If your town would like the formula used please call our office.

Dues from 2006 were used in the following areas: community planning assistance, transportation planning, scenic byways program, grant writing/administrative projects, EDA planning activities, hazardous mitigation planning program, wetlands banking project, and national flood insurance program.

Request for 2007: \$428.02.

LITTLETON REGIONAL HOSPITAL.

Littleton Regional Hospital stands ready to care for all patients from the Town of Landaff, regardless of their ability to pay for often lifesaving medical care. During 2006, Littleton Regional Hospital provided \$4,869.00 in charity care to patients residing in the Town of Landaff.

Request for 2007: \$250.00.

• ACORN – A COMMUNITY RESOURCE NETWORK

ACORN provides services to members of the Grafton County community both infected and affected by HIV/AIDS. They have recently added programs and services for members of our communities who have been diagnosed with HCV (Hepatitis C). The support of the communities located in Grafton County will allow ACORN to continue to provide services to individuals infected and affected by HIV/AIDS and incorporate much needed community education, outreach and testing programs for those individuals infected with HCV.

Request for 2007: \$100.00.

CASA – COURT APPOINTED SPECIAL ADVOCATES.

CASA of NH is a statewide, private non-profit organization created to provide advocacy for the state's abused and neglected children. The organization recruits, trains and supervises volunteers from communities throughout the state who are, then, appointed to cases by New Hampshire's District and family Court Judges.

Request for 2007: \$500.00.

BUDGET OF THE TOWN OF LANDAFF – REVENUE

Acct No	Source of Revenue	Estimated Revenue Prior Year	Actual Revenue Prior Year	Estimated Revenue For Ensuing Year
	Taxes:			
3120	Land Use Change Taxes	\$ 9,000.00	\$ 360.00	\$9,000.00
3185	Timber Taxes	7,000.00	8521.46	8,000.00
3186	Payment in Lieu of Taxes	5,000.00	3678.00	6,000.00
3190	Interest & Penalties on Delinquent Taxes	3,500.00	4083.23	6,000.00
	Licenses, Permits and Fees:			
3210	Business Licenses & Fees	650.00	724.00	700.00
3220	Motor Vehicle Permits	70,000.00	77,332.80	77,000.00
3230	Building Permits	.00	.00	300.00
3290	Other Licenses, Permits	1,500.00	1,876.08	1,800.00
	From State:			
3351	Shared Revenue	2,500.00	4,424.00	4,000.00
3352	Rooms & Meals Tax	15,000.00	15,132.96	13,000.00
3353	Highway Block Grant	39,718.23	39,718.23	32,280.96
3379	HAVA	.00	150.00	.00
	Charges for Services			
3401	Income from Departments	500.00	500.00	500.00
3409	Other Charges	200.00	720.00	500.00
	Miscellaneous Revenues:			
3501	Sale of Town Property	200.00	185.85	8,200.00
3502	Interest of Investments	3,500.00	2,242.87	3,000.00
3503	Other	24,000.00	16,629.02	13,000.00
	Interfund Transfers:			
3915	From Capital Reserve Funds	37,500.00	.00	28,400.00
3916	Trust Funds & Agency Funds	2,000.00	879.17	2,000.00
3934	Proc. From Long Term Bonds & Notes	61,500.00	.00	.00
	Amount VOTED from Surplus	_____	19,200.00	_____
	Total Estimated Revenue	\$283,268.23	\$198,907.67	\$213,680.96

BUDGET OF THE TOWN OF LANDAFF – EXPENDITURES
(Inclusive of Operating Budget & Appropriations)

Acct No.	Purpose Of Appropriation	Appropriations		Appropriations Ensuing Fiscal Year Recommended
		Prior Year as Approved by DRA	Actual Expenditures Prior Year	
General Government:				
4130-4139	Executive	\$ 26,000.00	\$26,219.12	\$30,000.00
4140-4149	Election, Regs. & Vital Statistics	8,500.00	9,253.52	9,500.00
4150-4151	Financial Administration	8,000.00	8,063.83	12,000.00
4152	Revaluation of Property	8,250.00	11,567.76	6,000.00
4153	Legal Expenses	12,500.00	9,828.91	12,000.00
4155-4159	Personnel Administration	6,500.00	5,370.11	8,800.00
4191-4193	Planning & Zoning	4,500.00	3,170.28	15,500.00
4194	General Government Buildings	9,000.00	8,569.30	40,000.00
4195	Cemeteries	4,000.00	3,940.00	2,000.00
4196	Insurance	18,000.00	21,122.10	25,400.00
4197	Advertising & Regional Associations	3,000.00	2,478.12	3,000.00
4199	Other General Government	4,500.00	9,792.46	5,000.00
Public Safety:				
4210-4214	Police	3,500.00	3,251.45	4,500.00
4215-4219	Ambulance	5,460.00	5,510.00	6,272.00
4220-4229	Fire	13,000.00	13,000.00	13,000.00
4299	Other (Inc. Communications)	.00	.00	.00
Highways & Streets:				
4311-4311	Highway Administration	32,000.00	31,731.60	33,254.00
4312	Highway & Streets	62,000.00	61,487.91	109,000.00
4316	Street Lighting	750.00	441.39	500.00
Sanitation:				
4324	Solid Waste Disposal	27,865.00	27,865.01	27,414.00
Health:				
4414	Pest Control	300.00	.00	300.00
4415-4419	Health Agencies	2,889.40	2,889.40	3,824.40
Welfare:				
4441-4442	Administration & Direct Assist	30.00	30.00	30.00
4445-4449	Vendor Payments & Dues	4,000.00	3,340.74	5,000.00

Recreation:				
4520-4529	Parks & Recreation	2,200.00	2,270.00	2,500.00
4550	Library	1,000.00	1,000.00	1,000.00
4583	Patriotic Purposes	125.00	110.00	125.00
Conservation:				
4619	Other Conservation	100.00	103.00	700.00
Debt Service:				
4711	Princ.-Long Term Bond/Note	.00	.00	.00
4721	Interest-Long Term Bond/Note	.00	.00	.00
4723	Interest-Tax Anticip. Notes	1,000.00	.00	.00
Capital Outlay:				
4901	Land	99,000.00	.00	.00
4905	Refunds for Reg. 7	5,000.00	5,901.73	7,500.00
Operating Transfers Out:				
4915	To Capital Reserve Fund	<u>34,200.00</u>	<u>34,200.00</u>	<u>15,000.00</u>
Total Gross Expenditures		\$407,169.40	\$312,507.74	\$399,119.40*
Gross Expenditures for Ensuing Year:			\$399,119.40	
Gross Revenue for Ensuing Year:			<u>\$213,680.96</u>	
To be Raised by Taxes for the Ensuing Year (2006):			\$185,438.44	

*Includes Operating Budget of \$288,644.98 and Appropriations of \$110,474.42.

SCHEDULE OF TOWN PROPERTY

Town Hall / Lands and Buildings	\$500,250.00
Furniture & Equipment	50,000.00
Fire Department, Land & Buildings	75,320.00
Equipment	55,000.00
Highway Department, Land and Buildings	78,970.00
Equipment	140,000.00
Sewer Plant and Facilities	17,640.00
Schools, Lands and Buildings	87,260.00
Equipment	45,000.00
Recreation Area	<u>63,790.00</u>
Total	<u>\$1,113,230.00</u>

SUMMARY OF INVENTORY OF ASSESSED VALUATION

Land	\$ 13,440,191.00
Buildings	21,895,910.00
Utilities	<u>511,290.00</u>
Total Gross Before Exemptions	35,847,391.00
Total Elderly & Blind Exemptions	<u>-25,000.00</u>
Net Valuation	<u>\$35,822,391.00</u>

STATEMENTS OF APPROPRIATIONS AND TAXES ASSESSED PER \$1,000.00

Town, School and County	\$35,822,391.00 @ \$14.57/M	<u>\$521,932.24</u>
Town \$ 3.55		
School 9.74		
County 1.28		
	<u>\$14.57</u>	
State Ed. Tax	\$ 2.37	\$35,311,101.00 @ \$2.37/M
Total Tax Rate	<u>\$16.94</u>	<u>\$83,687.30</u>
Yield Taxes		8,521.46
Late Inventory Penalties		0.00
Total Taxes Assessed in 2006		605,619.54
Less Veterans' Exemptions		<u>- 1,300.00</u>
Net Taxes Assessed		<u>\$612,841.00</u>

**COMPARATIVE STATEMENT
OF APPROPRIATIONS AND EXPENDITURES
Fiscal Year Ending December 31, 2006**

		Appropriated	Expenditures	Unexpended	Overdraft
4130	Executive	\$ 26,000.00	\$ 26,219.12	\$.00	\$ 219.12
4140	Election, Registrations	8,500.00	9,253.52	.00	753.52
4150	Financial Administration	8,000.00	8,063.83	.00	63.83
4152	Revaluation of Property	8,250.00	11,567.76	.00	3,317.76
4153	Legal	12,500.00	9,828.91	2,671.09	.00
4155	Personnel Administration	6,500.00	5,370.11	1,129.89	
4191	Planning & Zoning	4,500.00	3,170.28	1,329.72	.00
4194	General Government Building	9,000.00	8,569.30	430.70	.00
4195	Cemeteries	4,000.00	3,940.00	60.00	.00
4196	Insurance	18,000.00	21,122.10	.00	3,122.10
4197	Advertising & Regional Associations	3,000.00	2,478.12	521.88	.00
4199	Other General Government	4,500.00	9,792.46	.00	5,292.46
4210	Police	3,500.00	3,251.45	248.55	.00
4215	Ambulance	5,460.00	5,510.00	.00	50.00
4220	Fire Department	13,000.00	13,000.00	.00	.00
4299	Other (Incl. Communica.)	.00	.00	.00	.00
4311	Administration	32,000.00	31,731.60	268.40	.00
4312	Highways	62,000.00	61,487.91	512.09	.00
4316	Street Lighting	750.00	441.39	308.61	.00
4324	Solid Waste Disposal	27,865.00	27,865.01	.00	.01
4414	Pest Control	300.00	.00	300.00	.00
4415	Health Agencies	2,889.40	2,889.40	.00	.00
4441	Welfare Admin/Direct Asst.	30.00	30.00	.00	.00
4445	Vendor Payments & Dues	4,000.00	3,340.74	659.26	.00
4520	Community Field	2,200.00	2,270.00	.00	70.00
4550	Library	1,000.00	1,000.00	.00	.00
4583	Patriotic	125.00	110.00	15.00	.00
4619	Other Conservation	100.00	103.00	.00	3.00
4711	Princ./Long Term Notes	.00	.00	.00	.00
4721	Int./Long Term Notes	.00	.00	.00	
4723	Interest on TAN	1,000.00	.00	1,000.00	.00
4901	Capital Outlay – Land	99,000.00	.00	99,000.00	.00
4905	Refunds for Reg. 7	5,000.00	5,901.73	.00	901.73
4915	Capital Reserves	34,200.00	34,200.00	.00	.00
<hr/>					
Totals		\$407,169.40	\$312,507.74	\$108,455.19	\$13,793.53

BALANCE SHEET Governmental Funds

	General	Expendable Trust	Permanent	Other	Total Governmental Funds
				Governmental Funds	
ASSETS					
Cash and Cash Equivalents	\$286,010	\$11,041	\$3,040	\$49,966	\$350,057
Investments	00	80,540	155,393	00	235,933
Receivables, Net of Allowance for uncollectible:					
Taxes	200,904	00	00	00	200,904
Intergovernmental	12,491	00	00	00	12,491
Interfund Receivable	47,400	00	00	60	47,460
Total Assets	<u><u>\$546,805</u></u>	<u><u>\$91,581</u></u>	<u><u>\$158,433</u></u>	<u><u>\$50,026</u></u>	<u><u>\$846,845</u></u>

LIABILITIES AND FUND BALANCES

Liabilities:

Accounts Payable	\$ 2,806	\$	\$ 2,806
Intergovernmental Payable	366,841	00	366,841
Interfund Payable	60	47,400	47,400
Deferred Revenue	648	00	648
Total Liabilities	<u><u>370,355</u></u>	<u><u>47,400</u></u>	<u><u>417,755</u></u>

Fund Balances:

Reserved for Encumbrances	99,000	00	00	99,000
Reserved for Endowments	00	00	158,433	158,433
Reserved for Special Purposes	00	44,181	00	44,181

Unreserved, Undesignated, Reported in:

General Fund	<u>77,450</u>	<u>00</u>	<u>00</u>	<u>00</u>	<u>77,450</u>
Special Revenue Funds	<u>00</u>	<u>00</u>	<u>00</u>	<u>50,026</u>	<u>50,026</u>
Total Fund Balances	<u>\$176,450</u>	<u>\$44,181</u>	<u>\$158,433</u>	<u>\$50,026</u>	<u>\$429,090</u>
Total Liabilities and Fund Balances	<u>\$546,805</u>	<u>\$91,581</u>	<u>\$158,433</u>	<u>\$50,026</u>	<u>\$846,845</u>

TOWN CLERK'S REPORT
January 1, 2006 to December 31, 2006

DEBITS

Monies Received:

Automobile Registrations	\$77,332.80
Title Applications	210.00
Uniform Commercial Code Fees	135.00
Vital Statistics Fees	252.00
Dog License Fees: Town	479.00
Dog License Fees: State	49.00
Dog License Fees: Neutering Fund	196.00
Filing Fees	6.00
Dump Stickers	12.00
Insufficient Funds	25.00
	<hr/>
Total Debits	\$78,696.80

CREDITS

Remittance to Treasurer:

Automobile Registrations	\$77,332.80
Title Applications	210.00
Uniform Commercial Code Fees	135.00
Vital Statistics Fees	252.00
Dog License Fees: Town	479.00
Dog License Fees: State	49.00
Dog License Fees: Neutering Fund	196.00
Filing Fees	6.00
Dump Stickers	12.00
Insufficient Funds	25.00
	<hr/>
Total Credits	\$78,696.80

Respectfully submitted,
Donna J. Bronson
Town Clerk

Town Clerk Hours – Tuesday 9-11am, 5-7pm

TAX COLLECTOR'S REPORT
For January 1, 2006 to December 31, 2006

	DEBITS	2006	2005
Uncollected Taxes Beginning of Year:			
Property Taxes	\$ 0.00	\$56,795.16	
Yield Taxes	0.00	360.00	
Taxes Committed This Year:			
Property Taxes	605,028.23	0.00	
Yield Taxes	12,240.43	0.00	
Overpayments:			
Property Taxes	880.94	423.97	
Property Taxes (not refunded)	3,033.82	0.00	
Penalty Cost Before Lien:		0.00	34.50
Interest		605.68	1,781.09
Cost of Lien:		<u>0.00</u>	<u>367.50</u>
Total Debits		621,789.10	\$59,762.22
	CREDITS		
Remittances to Treasurer:			
Property Taxes	413,846.87	42,636.03	
Land Use Change	.00	360.00	
Yield Taxes	11,309.00	0.00	
Interest	605.68	1,781.09	
Cost Before Lien	56.28	34.50	
Cost of Lien	0.00	367.50	
Conversion to Lien	0.00	14,583.10	
Abatements Made:			
Property Taxes	695.91	0.00	
Land Use Change	931.43	0.00	
Uncollected Taxes as of December 31, 2006:			
Property Taxes	<u>194,400.21</u>	<u>0.00</u>	
Total Credits		\$621,789.10	\$59,762.22

Respectfully submitted,
 Donna J. Bronson, Tax Collector

SUMMARY OF TAX LIEN ACCOUNTS
For January 1, 2006 to December 31, 2006

	DEBITS	2005	2004	2003
Unredeemed Liens				
Beginning of Year	\$.00	\$4,113.19	\$1,468.02	
Liens Executed During Fiscal Year	15,796.39	.00	.00	
Interest & Cost Collected (After Lien Execution)	<u>662.61</u>	<u>229.00</u>	<u>522.02</u>	
TOTAL DEBITS	\$16,459.00	\$4,342.19	\$1,990.04	
	CREDITS			
Remitted to Treasurer:				
Redemptions	9,708.38	1,497.88	1,468.02	
Interest & Cost After Lien	662.61	229.00	522.02	
Unredeemed Liens as of December 31, 2006	<u>6,088.01</u>	<u>2,615.31</u>	<u>.00</u>	
TOTAL CREDITS	\$16,459.00	\$4,342.19	\$1,990.04	

Respectfully submitted,
 Donna J. Bronson, Tax Collector

TREASURER'S REPORT
January 1, 2006 – December 31, 2006

Balance January 1, 2006:

Checking Account	\$280,801.25
Town History Account	1,369.44
Laconia Savings Bank	92,010.96
Wells River Savings	<u>45,474.91</u>
	\$ 419,656.56

Donna Bronson, Town Clerk:

Dog Licenses - Retained	479.00
Dog Licenses - State	49.00
Neutering Fund	196.00
Dump Stickers	12.00
Filing Fees	6.00
Motor Vehicle Permits	77,332.80
Title Applications	210.00
Uniform Commercial Code	135.00
Vital Statistics	<u>252.00</u>

Total Town Clerk 78,671.80

Donna Bronson, Tax Collector:

2006 Property Tax	416,753.58
2006 Property Tax Interest	475.60
2006 Yield Tax	8,521.46
2006 Yield Tax Interest	10.91
2006 Land Use Change Tax	0.00
2005 Property Tax	61,962.26
2005 Property Tax Interest	2,237.78
2005 Cost Before Lien	34.50
2005 Cost of Lien	367.50
2005 Tax Lien Redeemed	4,965.23
2005 Interest & Cost	157.47
Land Use Change Tax	360.00
Land Use Change Tax Interest	48.47
2004 Tax Lien Redeemed	1,497.88
2004 Interest & Cost	229.00
2003 Tax Lien Redeemed	1,468.02
2003 Interest & Cost	<u>522.02</u>

Total Tax Collector 499,611.68

Planning & Zoning:

Current Use Change Fees:	
Karen & Kevin McNamara	21.00
Advertising	143.50
Sub-division Fees:	
Melinda Boutin	114.44

A.L. Hicks	123.88
Yarosh	120.00
Dorothy Wiggins	<u>138.12</u>
 Total Planning & Zoning	660.94
Trustees of Trust Funds:	
Woodsville Guaranty CDARS Interest	<u>879.17</u>
 Total Trustees of Trust Funds	879.17
State of New Hampshire:	
Highway Block Grant	39,718.23
Revenue Sharing	4,424.00
Rooms & Meals	<u>15,132.96</u>
 Total State of New Hampshire	59,275.19
U.S. Government:	
In Lieu of Taxes	<u>6,378.00</u>
 Total U.S. Government	6,378.00
Refunds:	
Landaff School District - Town Report	<u>500.00</u>
 Total Refunds	500.00
Rental of Town Property:	
Mount Hope Grange	300.00
Ben & Melissa Peters	50.00
Lisbon Stump Jumpers	50.00
Jane McKown	70.00
Richard Bronson	50.00
Springvale Farms	<u>100.00</u>
 Total Rental of Town Property	620.00
Sale of Town Property:	
Town Histories	120.60
Zoning Regulations & Photocopies	40.25
Site Plan & Sub-Division	525.14
Voter List	<u>25.00</u>
 Total Sale of Town Property	710.99
Miscellaneous Revenue:	
Woodsville Guaranty - NOW A/C Interest	282.47
Laconia Savings Bank - Interest	1,784.75
Wells River Savings - Interest	167.28
Town of Lisbon - Recycling Revenue	13,591.00
Pistol Permits	50.00
Acadia Insurance – Return Premium	1,416.00
Geo. M. Stevens & Sons – Return Premium - Pub	<u>1,552.00</u>

Horse Burial	100.00
Total Miscellaneous Revenue	18,943.50
Non-Revenue Receipts:	
Woodsville Guaranty - Town History Interest	8.37
Voided Check & Checks Not Cashed	64.54
Insufficient Funds Fee	25.00
Returned Check Fee	(5.00)
Deposit Books	(49.50)
Total Non-Revenue Receipts	<u>43.41</u>
Total Receipts (Includes Cash Balance Jan. 1, 2006)	1,085,951.24
Less Selectmen's Orders:	<u>(798,443.13)</u>
Balance as of December 31, 2006	\$287,508.11

Reconciliation of the Treasurer's Report

Checking Account	\$222,213.99
Town History Account	1,498.41
Laconia Savings Account	<u>63,795.71</u>
	\$287,508.11

Respectfully submitted,
Heidi B. Sagar, Treasurer

SUMMARY OF RECEIPTS

From Local Taxes:	
2006 Property Tax	\$416,753.58
2006 Property Tax Interest	475.60
2006 Yield Tax	8,521.46
2006 Yield Tax Interest	10.91
2006 Land Use Change Tax	360.00
2006 Land Use Change Tax Interest	48.47
Previous Years Property Tax	61,962.28
Previous Years Property Tax Interest	2,237.76
Previous Years Cost Before Lien	34.50
Previous Years Cost of Lien	367.50
Previous Years Tax Lien Redeemed	7,931.13
Previous Years Interest & Cost	<u>908.49</u>
Total Taxes Collected and Remitted	\$499,611.68
Licenses and Permits:	
Motor Vehicle Permits	77,332.80
Dog Licenses	528.00

Neutering Fund	196.00
Business Licenses, Permits, Filing Fees	18.00
All Others, including Sub-Divisions	<u>1,808.08</u>
 Total Licenses and Permits	79,882.88
From Trustees of Trust Funds:	
Woodsville Guaranty Savings - CDARS Interest	<u>879.17</u>
Total From Trustees of Trust Funds	879.17
From State of New Hampshire:	
Highway Block Grant	39,718.23
Revenue Sharing	4,424.00
Rooms & Meals	<u>15,132.96</u>
Total From State of New Hampshire	59,275.19
U.S. Government:	
In Lieu of Taxes	<u>6,378.00</u>
Total U.S. Government	6,378.00
Refunds:	
Landaff School District - Town Report	500.00
Acadia Insurance - Policy Cancellation	1,416.00
George M Stevens - Policy Cancellation	<u>1,552.00</u>
Total Refunds	3,468.00
Charges for Services:	
Rental of Town Property	<u>620.00</u>
Total Charges for Services	620.00
Miscellaneous Revenue:	
Sale of Town Property	185.85
Woodsville Guaranty - NOW Account Interest	282.47
Laconia Savings Bank - Interest	1,784.75
Wells River Savings - Interest	167.28
Town of Lisbon - Recycling Revenue	13,591.00
Pistol Permits	50.00
Schultz - Burying Horse	100.00
Checks not Cashed	64.54
Checks and Deposit Books	<u>-54.50</u>
Total Miscellaneous Revenue	16,171.39
Non-Revenue Receipts:	
Woodsville Guaranty - Town History Interest	<u>8.37</u>
Total Non-Revenue Receipts	8.37
Total Receipts from all Sources	666,294.68
Cash on Hand January 1, 2006	<u>419,656.56</u>
 Grand Total	\$1,085,951.24

DETAILED STATEMENT OF PAYMENTS

General Government

4130 Executive:

Mike Ransmeier, Selectman	\$ 1,000.00
Bruce Ulricson, Selectman	1,000.00
Douglas Erb, Selectman	1,000.00
Debbie A. Geoffroy, Admin. Asst.	17,703.00
Debbie A. Geoffroy, Expenses	264.28
Heidi B. Sagar, Expenses	17.53
U.S. Post Office	39.00
Tuck Press	159.00
Staples Credit Plan	252.31
Plodzik & Sanderson	4,650.00
VISA	<u>134.00</u>
	26,219.12
	26,219.12

4140 Election, Registration and Vital Statistics:

Donna Bronson, Town Clerk	7,570.00
Richard Bronson, Supervisor of the Checklist	75.00
Joseph Wiggett, Moderator	75.00
Francis Felton, Ballot Clerk	75.00
David Clement, Ballot Clerk	75.00
Angie Bronson, Ballot Clerk	75.00
Gayle Clement, Ballot Clerk	50.00
Tuck Press/Bridge Weekly	424.00
Treasurer, State of New Hampshire	439.50
Staples Credit Plan	100.72
Postmaster	78.00
NH Town Clerk Association	20.00
Littleton Office Supply	124.80
Price Digest	34.00
Salmon Press	<u>37.50</u>
	9,253.52
	35,472.64

4150 Financial Administration:

Donna Bronson, Tax Collector	5,185.00
Donna Bronson - Expenses	22.99
Mary Felton, Treasurer	225.00
Francis Felton, Treasurer, Trust Funds	200.00
Heidi B. Sagar, Treasurer	387.50
Postmaster	386.24
Grafton County Register of Deeds	114.92
Staples Credit Plan	278.71
VISA	512.00
Real Data Corp.	20.00
PrintGraphics of Maine	406.25
Jean Oleson – Tax Workshop	35.00
NH Tax Collector's Association	20.00
NHCTCA	82.00

White Mountain Shopper	36.00	
Salmon Press	108.00	
CPI Printing Service	44.22	
	<u>8,063.83</u>	43,536.47
4152 Revaluation of Property:		
Errol Peters	750.00	
Staples Credit Plan	1,386.81	
Postmaster	117.00	
N.H. Association of Assessing Officials	20.00	
Thomas Walker	6,177.13	
Littleton Office Supply	1,158.78	
Florence Webb	1,575.00	
VISA	119.04	
Lisa Roberson	<u>264.00</u>	
	<u>11,567.76</u>	55,104.23
4153 Legal:		
Michael Ransmeier Law Office	358.37	
Daschbach, Cooper, Hotchkiss & Associates	8,820.54	
Gregory Sorg	400.00	
Dawn Schoff	<u>250.00</u>	
	<u>9,828.91</u>	64,933.14
4155 Personnel Administration:		
PRIMEX	83.00	
Town Share Social Security & Medicare	<u>5,360.96</u>	
	<u>5,443.96</u>	70,377.10
4156 Employee Benefits (to be deposited in January)	-73.85	70,303.25
4191 Planning & Zoning:		
John Rice, Zoning Officer	500.00	
Debbie Geoffroy – Postage	168.18	
Grafton County Register of Deeds	130.00	
Tuck Press	643.00	
Postmaster	90.07	
NHOEP – Planning Conference	15.00	
Caledonian Record	30.00	
Staples Credit Plan	138.60	
VISA	301.62	
Salmon Press	54.25	
UNH Coop Extension	500.00	
C. Bruce Ulricson	156.00	
Dawn Schoff	167.31	
North Country Council	200.00	
Local Government Center	50.00	
White Mountain Shopper	<u>26.25</u>	
	<u>3,170.28</u>	73,473.53

4194	General Government:		
	PSNH	759.75	
	Irving Oil	3,901.88	
	Verizon	1,409.31	
	Bradford-Pratt's Company	343.86	
	Thomas Blowey	790.00	
	Debbie Geoffroy - Trash	86.11	
	Sunoco Mastercard	82.91	
	Ron Howard - Door Lock	553.15	
	Inland Divers - Fire Exting.	467.55	
	Mary Felton - Paper Products	43.06	
	Fogg's Hardware	35.97	
	VISA	45.75	
	Richard Bronson	<u>50.00</u>	
		8,569.30	82,042.83
4195	Cemetery	<u>3,940.00</u>	
		3,940.00	85,982.83
4196	Insurance:		
	Local Government Center - Health	16,444.83	
	Local Government Center - Prop & Liab.	4,653.27	
	Liberty Mutual	<u>24.00</u>	
		21,122.10	107,104.93
4197	Advertising & Regional:		
	NH Municipal Assoc.	548.12	
	North Country Council	415.00	
	Harrison Publishing House	<u>1,515.00</u>	
		2,478.12	109,583.05
4199	Other General Government:		
	Business Management Systems	2,696.91	
	Sunoco Mastercard	1,826.02	
	Staples Credit Plan	851.11	
	VISA	827.04	
	Littleton Office Supply	247.38	
	Postmaster	144.00	
	Aaron & Eileen, LLC, Setup Office	<u>3,200.00</u>	
		9,792.46	119,375.51
4210	Police:		
	Grafton County Dispatch	1,021.50	
	N.H. Assoc. of Police Chiefs	100.00	
	Ed Peterson, Constable	2,000.00	
	Corey's Gun Shop	89.95	
	TAC-2 Communications	<u>40.00</u>	
		3,251.45	122,626.96
4215	Ambulance:		
	Ross Ambulance Service - Art. 6	1,640.00	
	Lisbon Fast Squad - Art. 12	<u>3,870.00</u>	
		5,510.00	128,136.96

4220 Fire Department:			
2006 Appropriation	13,000.00		
	13,000.00	141,136.96	
4311 Highway Dept - Administration:			
Thomas Smith - Payroll	31,641.60		
Russell Smith - Payroll	90.00		
	31,731.60	172,868.56	
4312 Highway Dept. Highways & Streets:			
PSNH	420.37		
Verizon	778.81		
Irving Oil - Diesel	7,074.63		
Bradford-Pratt's Co.	1,387.11		
Sunoco MasterCard - Gas	477.05		
Kelley-MacKenzie Auto Parts, Inc.	2,842.97		
Liberty Intl. Trucks	104.75		
E.W. Sleeper	159.64		
Fogg's Hardware	112.18		
Staples Credit Plan	254.75		
NHCI – Bridge Signs	305.82		
Lawson Products	128.48		
Power Plan	59.98		
Town Line Equipment	255.08		
Ossipee Auto Parts	1,427.52		
Howard Fairfield, Inc.	685.87		
B-B Chain, Inc.	285.73		
E-Z Steel	796.00		
New England Truck Tire	1,275.46		
Nortrax Equipment Co.	96.61		
Ferguson Waterworks	3,938.76		
Inland Divers	317.00		
VISA – Gas	816.53		
Varney Smith	97.50		
William Presby	10,620.00		
Thomas Smith	11.20		
Meriam Graves	80.00		
N.H. Good Roads	25.00		
Littleton Gravel	13,057.40		
Blacktop, Inc.	479.60		
All States Asphalt	6,410.00		
UNH Technology Transfer Ctr.	105.00		
Schofield's Septic Service	1,000.00		
Steve Santy	1,402.50		
Owens Leasing	2,030.00		
Canelas Truck & Equipment	300.00		
Harry Andross, Inc.	56.20		
P & S Equipment	279.91		
We Fix Trucks Assoc.	1,407.55		
Far North Designs	100.00		

Better Roads	24.95	
	61,487.91	234,356.47
4316 Street Lights:		
PSNH	<u>441.39</u>	
	441.39	234,797.86
4324 Sanitation:		
Town of Lisbon - Solid Waste Disposal	<u>27,865.01</u>	
	27,865.01	262,662.87
4415 Health Agencies:		
North Country Home Health Agency - Art. 3	940.00	
White Mountain Mental Health Agency - Art. 4	472.00	
Hospice of the Littleton Area - Art. 7	435.00	
Grafton County Senior Citizens Agency - Art. 8	550.00	
American Red Cross - Art. 13	142.40	
ACORN - Art. 14	100.00	
Littleton Regional Hospital - Art. 15	<u>250.00</u>	
	2,889.40	265,552.27
4441 Welfare - Dues:		
N.H. Welfare Association	<u>30.00</u>	
	30.00	265,582.27
4445 Welfare - Vendor Payments:		
Tri-County Community Action Program - Art. 5	650.00	
Patten Gas (Woodward)	438.00	
John Watkins (Pond)	1,100.00	
USDA - RD (Duford)	147.00	
PSNH (Duford)	9.43	
Bradford-Pratt's Co. (Duford)	58.59	
Town of Lisbon (Duford)	240.12	
Staples Credit Plan (Duford)	47.60	
Michael Stockley (Madeira)	<u>650.00</u>	
	3,340.74	268,923.01
4520 Culture & Recreation:		
Lisbon Lions Club - Art. 10	1,000.00	
Tom Blowey	<u>1,270.00</u>	
	2,270.00	271,193.01
4550 Lisbon Library:		
Lisbon Public Library - Art.11	<u>1,000.00</u>	
	1,000.00	272,193.01
4583 Patriotic:		
Town of Lisbon - Flags	<u>110.00</u>	
	110.00	272,303.01
4619 Conservation:		
Grafton Cty. Conservation Admin.	63.00	
N.H. Assoc. of Conservation	<u>40.00</u>	
	103.00	272,406.01
4905 Refunds:		
N.H. Electric Coop, Inc. - Tax Refund	4,443.32	

Robert Lawrence	7.61
Nancy Cooper	51.10
Forrest Clark	13.44
Andrea & Lauren Steckel	347.43
James Logan	4.39
Jason Cartwright	4.94
Deane D'Agosta	168.59
Thomas Lang	50.00
Malcolm A. Clough	99.00
Equity Holding Corp.	323.51
C & R Real Estate Title & Closing Co.	<u>388.40</u>
	5,901.73
	278,307.74
4915 Capital Reserve Funds:	
Fire Dept - Art. 20	5,000.00
Highway Dept - Art. 19	5,000.00
Land & Building - Art. 17	19,200.00
Town Hall Future Needs - Art. 16	<u>5,000.00</u>
	34,200.00
	<u>312,507.74</u>
TOTAL BEFORE PAYMENTS TO OTHER GOVERNMENTS	\$312,507.74
PAYMENTS TO OTHER GOVERNMENTS:	
4931 Grafton County Taxes	49,249.00
4933 Landaff School District	420,890.00
6000 Taxes Bought by Town	<u>15,796.39</u>
	\$485,935.39
GRAND TOTAL	\$798,443.13

SUMMARY OF PAYMENTS

General Government:			
Executive	\$ 26,219.12		
Election, Registration & Vital Statistics	9,253.52		
Financial Administration (Incl. Taxes Bought by Town)	8,063.83		
Revaluation of Property	11,567.76		
Legal Expenses	9,828.91		
Personnel Administration	5,370.11		
Planning & Zoning	3,170.28		
General Government Building	8,569.30		
Cemetery	3,940.00		
Insurance	21,122.10		
Advertising & Regional Associations	2,478.12		
Other General Government	9,792.46		
Total General Government	<u>119,375.51</u>		\$ 119,375.51
Public Safety:			
Police Department	3,251.45		
Ambulance	5,510.00		
Fire Department	<u>13,000.00</u>		
Total Public Safety	<u>21,761.45</u>		141,136.96
Highways:			
Administration	31,731.60		
Highways & Streets	61,487.91		
Street Lighting	<u>441.39</u>		
Total Highways	<u>93,660.90</u>		234,797.86
Sanitation:			
Solid Waste Disposal			
Town of Lisbon Landfill	27,865.01		
Total Sanitation	<u>27,865.01</u>		262,662.87
Health:			
Health Agencies	<u>2,889.40</u>		
Total Health	<u>2,889.40</u>		265,552.27
Welfare:			
NH Welfare Association Dues	30.00		
Vendor Payments	<u>3,340.74</u>		
Total Welfare	<u>3,370.74</u>		268,923.01
Culture & Recreation:			
Parks & Recreation	2,270.00		
Library	1,000.00		
Patriotic Purposes	<u>110.00</u>		
Total Culture & Recreation	<u>3,380.00</u>		272,303.01
Conservation	<u>103.00</u>		
	<u>103.00</u>		272,406.01

Refunds/Reg. 7 & Overpayments of Taxes	<u>5,901.73</u> 5,901.73	278,307.74
Capital Reserve Funds	<u>34,200.00</u> 34,200.00	312,507.74
Payments to Other Governments (School/County Taxes)	<u>470,139.00</u> 470,139.00	782,646.74
Taxes Bought By Town	<u>15,796.39</u> 15,796.39	<u>798,443.13</u>
Total Summary of Payments		<u>\$798,443.13</u>

CEMETERY TRUSTEES REPORT
(January 1, 2006 – December 31, 2006)

CHECKING ACCOUNT:

Cash on Hand - January 1, 2006	\$ 993.11
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RECEIPTS:

2006 Interest	2.58
Transfer from Savings Account	<u>6,000.00</u>
	<u>6,002.58</u>

Total Beginning Balance & Receipts	6,995.69
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PAYMENTS:

Robert Fenoff - Labor	685.00
Robert Fenoff - Machinery	617.50
Robert Fenoff - Machinery Maintenance	3,663.00
Robert Fenoff - Labor	1,344.50
Varney & Smith Lumber Co., Inc.	293.79
To Trust Fund	<u>310.00</u>

Total Payments	<u>6,913.79</u>
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CHECKING CASH BALANCE, December 31, 2006	81.90
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SAVINGS ACCOUNT:

Cash on Hand - January 1, 2006	14,068.47
Revenue for Lots	780.00
2006 Interest	40.79
Transfers to Checking Account	(6,000.00)
2006 Appropriation	<u>3,940.00</u>
	<u>12,829.26</u>

REPORT OF THE TRUST FUNDS of the TOWN OF LANDAFF, NH on December 31, 2006

Date of Creation	Name of Trust Fund and Purpose of Creation	How Invested	Beginning Balance	New Funds	Transfer	Withdrawal	Income Earned	Income Expended	Balance End of Year
1997	School District Funds		Northway	\$ 2,270.06	\$ 0.00	\$ 0.00	\$ 79.46	\$ 0.00	\$ 2,349.52
	Local School Fund			<u>2,270.06</u>	<u>0.00</u>	<u>0.00</u>	<u>79.46</u>	<u>0.00</u>	<u>2,349.52</u>
	Total School Funds								
Bf. 1985	Cemetery Funds		Laconia SB	8,363.57			229.57		8,593.14
1997	Perpetual Care – Various		Northway	10,186.91			280.60		10,467.51
2004	Perpetual Care – Various		Northway	2,511.73	311.47		16.64		2,839.84
	Total Cemetery Funds			<u>21,062.21</u>	<u>311.47</u>	<u>0.00</u>	<u>526.81</u>	<u>0.00</u>	<u>21,900.49</u>
	Town Funds								
1957	Gale-Chandler		Laconia SB	15,000.00			411.71		15,411.71
1997	Gale-Chandler		Northway	60,000.00			2,100.23		62,100.23
2005	Gale-Chandler		W/G CDARS	53,290.89			879.17		53,290.89
1989	Blake Memorial		Laconia SB	5,382.09			147.71		5,529.80
	Total Town Funds			<u>133,672.98</u>	<u>0.00</u>	<u>0.00</u>	<u>3,538.82</u>	<u>0.00</u>	<u>136,332.63</u>
	Capital Reserve Funds								
2003	Fire Department Equipment		Conn. River	5,920.62	5,000.00				11,040.82
2005	Highway Department Equipment	NH PDI/P	22,381.64	5,000.00					28,508.80
2005	Special Education	TD Bank North	90,731.82						95,163.90
2005	Special Education	NH PDI/P	10,048.58						10,480.89
2005	Land & Bldg's	NH PDI/P	25,596.20	19,200.00					46,527.43
2005	Landaff School Bldg. Maint.	NH PDI/P	5,071.02	10,000.00					15,443.71
2006	Town Hall Future Needs	NH PDI/P	0.00	5,000.00					5,163.92
	Total Capital Reserves			<u>159,749.88</u>	<u>44,200.00</u>	<u>0.00</u>	<u>8,379.59</u>	<u>0.00</u>	<u>212,339.47</u>
	Grand Total			<u>\$ 316,755.13</u>	<u>\$ 44,511.47</u>	<u>\$ 0.00</u>	<u>\$ 0.00</u>	<u>\$ 12,524.68</u>	<u>\$ 372,912.11</u>

LANDAFF VOLUNTEER FIRE DEPARTMENT
2006 Treasurer's Report

Payments:

Aldrich Welding (tanker repairs)	\$ 955.37
Bergeron Protective Clothing (gloves)	810.00
Denise Cartwright (Halloween party)	89.05
Concord Insurance Group	130.00
Desorcie Emergency Products (pump valve repairs)	815.66
Don Beaudin (fuel)	28.57
Fire Tech & Safety (portable water tank, batteries)	1,356.38
FloraLatte (funeral flowers)	75.00
Fred Whitcomb Memorial Fund	100.00
Front Line Fire Supply (hydrant gates)	505.51
Grafton County Sheriff's Dept. (dispatch services)	283.50
H&H Services (raffle tickets)	83.74
Harry Andross (plumbing parts)	31.50
Harry McGovern (fax machine, supplies)	183.46
Harry McGovern (debit card, supplies)	478.63
Inland Divers, Inc. (O-Rings)	12.50
Irving Oil Corp. (propane)	2,171.75
Jan's Bloom Room (funeral flowers)	50.00
Kelley McKenzie NAPA (auto parts)	634.45
Lisbon Postmaster (stamps)	39.00
Moore Dam Honda (generators)	2,070.00
Patrick Webb (draft point signs)	202.05
Public Service of NH (electricity)	362.69
River View Market (Twin State dinner)	91.96
S.F. McAllister Co. (plaque)	63.80
State of NH Treasurer (forest file tools)	185.70
Steve Kidder Co. (laser engraving on radios)	56.00
Stockley Trucking (state inspection)	95.00
T.P. Toilets	75.00
TAC2 Communications (radios, pagers)	2,107.06
Tuck Press (Auction ads)	60.00
Twin State Mutual Aid (dues)	200.00
Verizon (telephone)	391.89
We Fix Trucks (engine repairs)	<u>406.72</u>
 Total Payments:	 \$15,071.74
 Cash on Hand as of December 20, 2006	 \$18,268.03

Receipts:

Checking Account Cash on Hand (January 3, 2006)	\$13,847.74
Donations made by:	
Vaulene Boulet	
Francis Felton	
Wendell Jesseman	
New England Wire Mill	
James Peters	
Michael & Vickie Ransmeier	
Michael Trembley	
Schofield's Septic Service, Inc.	
Total Donations:	630.00
Old Home Day:	
Auction Proceeds	4,659.00
Concession Stand	360.55
Raffle Proceeds	650.00
Supper	433.25
Interest (Woodsville Guaranty Savings Bank) Checking	18.66
Town of Landaff Appropriation	<u>13,000.00</u>
Cash on Hand, December 20, 2006 (includes savings)	\$33,599.20

Savings Account:

Total Savings as of January 3, 2006	\$16,871.87
Interest 2006, Woodsville Guaranty Savings Bank	101.99
Donations in Memoriam for Ernest Odell:	
Mr. Erak A. Anderson	
Mr. & Mrs. Albert Bassett	
Mr. & Mrs. Gregory Bronson	
Mrs. Lauratte Clark	
Mr. Francis Felton	
Franconia Fire Department	
Mr. & Mrs. Norman Heath	
Alphonse & Susan Hemond	
Mr. Bob Odell	
Mr. & Mrs. Reginald Lavoie	
Mt. Hope Grange #77	
Norma Titus & Family	
Total Contributions:	<u>515.00</u>
Total Savings as of December 20, 2006	17,488.86

Respectfully submitted,
Patrick Webb, Treasurer

LANDAFF VOLUNTEER FIRE DEPARTMENT

2006 Activity Report

This past year we had a greater number of calls where Landaff Firefighters were called out on first alarms, and provided stand-by coverage to other communities. We had a total of thirty-nine (39) calls for service, three (3) of which were motor vehicle accidents.

For each incident that occurred in 2006, an average of 5.7 Landaff volunteers responded to the alarm. For a small town of our size, this continues to be indicative of the dedication of a small group of people committed to helping their community.

One event in late April, a large forest fire in Bath, required our services, and it's a job we are frequently asked to do. The Landaff engine was stationed down alongside the Ammonoosuc River, and nearly 900 feet of five-inch hose was laid back uphill to protect a house that would be threatened if the wind shifted.

We were fortunate to acquire and put back into service a new tanker truck. It's not actually that "new", (the cab was a used purchase and we added on the old tanker body), but it's a clean shiny truck and it restores a capability that we missed.

Also, the Department received, via a State of New Hampshire Homeland Security Grant, new portable radios that have over 264 channels with the ability to talk to every emergency agency in the State. We received special radio training and all Department Members have become more comfortable with their use.

We would like to especially recognize the thoughtful work of our longtime Treasurer, Francis Felton, who stepped down this year. Our books have always balanced, and Francis has been a careful custodian of our funds.

Harry J. McGovern, Chief
Doug Erb, Assistant Chief
Don Beaudin, Captain
Jason Cartwright
Lance Cate
Bill Clark
Francis Felton

Bill Fiske
Doug Heath
Jim LaPierre
Ben Peters
Tom Smith
Pat Webb

CONSTABLE'S REPORT

To the Residents of Landaff:

During the year 2006 this department handled 22 calls for service. There were also several calls handled by the NH State Police.

There were 8 dog complaints, one of which had to be resolved in the court. Copies of the Animal Statutes can be obtained from me at any time. Landaff uses the State Control Laws for Dogs. There is No Leach Law in Landaff.

There were 3, 911 hang-ups this year. Young children initiated each of these calls. This line is for emergency use only. Children should be instructed and educated in the use of this emergency number by the adults in the home.

All mandated training and certifications were completed for the 2006 year. Annual reports for the NH Police Standards and Training Council were submitted as required.

Any calls for service should be made to:

Ed Peterson, Chief	838-2894
Grafton County Dispatch	787-6911
State Police (Twin Mountain)	846-3333
EMERGENCY ONLY	911

The following calls were made for service in 2006:

Assault	1
Criminal Trespass	1
Criminal Mischief	1
Disorderly Conduct	3
Animal Complaints	8
Motor Vehicle Accidents	1
911	3
Services	4
TOTAL CALLS	<u>22</u>
 TOTAL PATROL HOURS	125

Have a Safe 2007!

Ed Peterson, Chief

CONSERVATION COMMISSION

During 2006, the Members of the Commission, Francis Felton, Richard Bronson, Bill Adam, Tom Smith, David Clement, Chairman, and alternate members Sue O'Hearn and Marilyn Booth, made our annual physical inspection of the two LCIP easement properties for compliance with the easement restrictions. We maintained the hiking trail on the Tellman LCIP property opposite the Blue School where the teachers take their students on field trips. We reviewed construction project applications submitted to us to consider the impact on the Town from the Commission's standpoint. We also participated in picking up trash along the Town's roads.

During the year, we studied and educated ourselves on the pending Natural Resource Inventory (NRI) for Landaff by having lectures given by Ray Lobdell and attending meetings on environmental planning at the Rock's Estate and Grafton County offices. We took a tour of all the town's roads to obtain some perspective on the scenic views of Landaff. We applied for a grant to help finance the cost of the NRI.

We obtained signatures to add a warrant article for the 2007 town meeting. The article proposes adding 100% of the change use tax to a conservation fund to help conserve the rural and scenic character of the town. Based on the 2007 budget's anticipated revenues of \$9,000.00 in change use taxes, the additional tax would be about \$.03 / \$1,000 of assessed value.

With the endorsement of the Selectmen, we have agreed to work as volunteers with our residents to help reduce emissions and save energy on a local basis.

David Clement
Chairman

The Conservation Commission meets the 1st Wednesday of each month at 9:00 a.m. at the Town Hall.

BIRTHS REGISTERED IN THE TOWN OF LANDAFF, NH
For the Year Ending December 31, 2006

DATE & PLACE OF BIRTH	NAME OF CHILD	NAME & SURNAME OF FATHER	NAME OF MOTHER
March 9, 2006 Littleton, NH	Michael Clinton Becker	Michael Becker	Brandy Becker
July 19, 2006 Littleton, NH	Clover Michelle Blake	Garrett Blake	Lisa Civitillo
July 24, 2006 Littleton, NH	Hazel Morgan Yarosh	Timothy Yarosh	Cecily Yarosh
August 16, 2006 Lebanon, NH	Aiden Edward Hamlett	Lance Hamlett	Melissa Blodgett

MARRIAGES REGISTERED IN THE TOWN OF LANDAFF, NH
For the Year Ending December 31, 2006

DATE & PLACE OF MARRIAGE	NAME AND SURNAME OF GROOM & BRIDE	RESIDENCE AT TIME OF MARRIAGE
February 4, 2006	Timothy A. Yarosh Cecily A. Wheeler	Landaff, NH Lyman, NH
September 2, 2006	Earl M. French Samantha N. Reynolds	Landaff, NH Landaff, NH
October 30, 2006	Timothy F. Snelling Joyce M. Grimes	Landaff, NH Landaff, NH

DEATHS REGISTERED IN THE TOWN OF LANDAFF, NH
For the Year Ending December 31, 2006

DATE & PLACE OF DEATH	NAME OF THE DECEASED	NAME OF FATHER NAME OF MOTHER
February 22, 2006	Eva Schofield	Daniel Compton Ethel Starmer
May 29, 2006	Clifford Villeneuve	Barnabe Billeneuve Carrie Davio
May 30, 2006	Ernest Odell Percy Odell	Clara Hammond
June 7, 2006	Lena Duford	George Emerson Fay (Unknown)
July 28, 2006	Harding Schofield	Arnold Schofield Mary Mara
August 24, 2006	Lois Horner	Arthur Blodgett Blanche Merrill
October 28, 2006	Mary Felton	Harrison Heath Elizabeth McKenzie

EMERGENCY MANAGEMENT DIRECTOR'S REPORT

At the request of the Fire Chief, and with the concurrence of the Selectmen, I was asked to become Landaff's Emergency Management Director. My extensive law enforcement and corporate security experience will enable me to bring us up to date and be in compliance with current state regulations.

Landaff is required to have a Hazard Mitigation Plan in place so that in case of hazards of disasters that would affect our community, we will be able to communicate and cooperate with other nearby towns and agencies. The last similar plan was written in the 1980's, so it is time to refresh that document. Once updated, we should be able to respond better to emergencies, qualify for FEMA funds, and will have access to other available resources.

There are also significant planning efforts taking place to deal with the onset of any mass illness, such as flu. A Regional Pandemic Flu Preparedness and Response Plan, tailored to our needs in the North Country, is now near completion, and I have been involved in these planning efforts.

The Fire Department will also be training with equipment made available by the State Department of Safety, and with the help and interest of our citizens, we will become better prepared for unusual situations.

Further information regarding this important Emergency Management topic will be posted on the town's website.

Patrick J. Webb
Emergency Management Director
Town of Landaff

ANNUAL REPORT

of the

LANDAFF SCHOOL DISTRICT

2005-2006

SCHOOL BOARD

Mrs. Mary Beaudin	Term Expires 2007
Mrs. J. Denise Cartwright	Term Expires 2009
Mrs. Betsy Babcock	Term Expires 2008

DISTRICT OFFICERS

Mr. Michael Ransmeier, Esq.....	Moderator
Mrs. Mary Felton.....	Treasurer
Mrs. Kim Lavoie	Clerk
Ms. Donna Presby.	Auditor
Mr. Francis Felton	Census Taker

SCHOOL ADMINISTRATIVE UNIT #35

Mr. Patrick C. Low, Ed.S.....	Superintendent
Mr. Kevin T. Eckerman	Assistant Superintendent for Student Services
Mrs. Sally Waterhouse	Business Administrator

BLUE SCHOOL STAFF

Mrs. Claire Cochrane	Head Teacher
Mr. Jay Bona	Teaching Assistant/PE/Health/Library
Mrs. Denise Cartwright.....	School Nurse
Mr. Joseph Shea	Guidance Counselor
Ms. Kristine Lingle.....	Art

STATE OF NEW HAMPSHIRE SCHOOL WARRANT

To the inhabitants of the Landaff School District, in the Town of Landaff, qualified to vote in District affairs:

You are hereby notified to meet at the Town Hall in Landaff on Monday, March 05, 2007 at 7:00 o'clock in the evening to act upon the following subjects:

ARTICLE 1: To hear the reports of Agents, Committees, or Officers heretofore chosen and pass any vote relating thereto.

Recommended by the Landaff School Board

ARTICLE 2: To see if the District will vote to raise and appropriate the sum of Seven Hundred Twelve Thousand, Three Hundred Ninety-Six Dollars (\$712,396) for the support of schools, for the payment of salaries for School District Officials and Agents, and for the payment of statutory obligations of the District. This article does not include appropriations voted in other warrant articles.

Recommended by the Landaff School Board

ARTICLE 3: To see if the District will vote to authorize the Landaff School Board to enter into a three (3) year agreement (renewal) with the Lisbon Regional School Board to send Grades 4-12 students on a tuition basis to the regional school. The projected expense for these students is Three Hundred Ninety One Thousand, Nine Hundred Sixty-Eight Dollars (\$391,968.00) for the 2007-2008 School Year.

Recommended by the Landaff School Board

ARTICLE 5: To transact any other business that may legally come before this meeting.

LANDAFF SCHOOL BOARD

Mary Beaudin, Chairperson
Betsy Babcock
J. Denise Cartwright

**LANDAFF SCHOOL DISTRICT WARRANT
STATE OF NEW HAMPSHIRE**

ELECTION OF OFFICIALS

To the inhabitants of the Landaff School District, in the Town of Landaff, qualified to vote in District affairs:

You are hereby notified to meet at the Town Hall in Landaff on Tuesday, March 13, 2007 at 4:00 P.M. TO 8:00 P.M. o'clock in the evening to vote for District Officials:

ARTICLE 1: To choose all necessary Officers for the School District for the ensuing year.

LANDAFF SCHOOL BOARD

Mary Beaudin, Chairperson
Betsy Babcock
J. Denise Cartwright

**LANDAFF SCHOOL DISTRICT
PROPOSED BUDGET: 2007-2008**

	Expenditures 2005-2006	Adopted Budget 2006-2007	Proposed Budget 2007-2008
1100. REGULAR EDUCATION			
1100.110 Salaries & Benefits	\$ 70,348.45	\$ 83,820.00	\$ 82,361.00
.430 Repairs to Equipment	0.00	500.00	500.00
.433 Contracted Services	0.00	1,000.00	1,000.00
.561 Tuition	262,269.82	363,059.00	412,676.00
.610 Teaching Supplies	1,636.20	3,300.00	3,300.00
.640 Textbooks	462.58	500.00	500.00
.641 Library/Audio-Visual	382.68	400.00	400.00
.730 New Equipment	279.96	300.00	300.00
.739 Replacement of Equipment	0.00	300.00	300.00
TOTAL REGULAR EDUCATION	<u>335,379.69</u>	<u>453,179.00</u>	<u>501,337.00</u>
1200. SPECIAL EDUCATION			
1200.110 Salaries & Benefits	22,558.44	37,023.00	6,837.00
.311 Purchased Services	1,504.00	500.00	500.00
.561 Tuition	33,995.46	55,429.00	73,056.00
.610 Teaching Supplies	0.00	300.00	200.00
.640 Textbooks	129.07	300.00	200.00
TOTAL SPECIAL EDUCATION	<u>58,186.97</u>	<u>93,552.00</u>	<u>80,793.00</u>
1400. STUDENT ACTIVITIES			
1440.690 Student Activities	<u>48.88</u>	<u>600.00</u>	<u>400.00</u>
TOTAL STUDENT ACTIVITIES	<u>48.88</u>	<u>600.00</u>	<u>400.00</u>

2100. ATTENDANCE SERVICES		<u>0.00</u>	<u>10.00</u>
2110.110 Truant Officer			
TOTAL ATTENDANCE SERVICES		<u>0.00</u>	<u>10.00</u>
2120. GUIDANCE DEPARTMENT			
2120.110 Salaries & Benefits		<u>1,668.57</u>	<u>1,669.00</u>
.309 Student Assistance Program		<u>250.00</u>	<u>250.00</u>
TOTAL GUIDANCE DEPARTMENT		<u>1,918.57</u>	<u>1,969.00</u>
2130. HEALTH SERVICES			
2130.310 Contracted Services - Nurse		<u>779.00</u>	<u>1,300.00</u>
.610 Health Supplies		<u>54.19</u>	<u>200.00</u>
TOTAL HEALTH SERVICES		<u>833.19</u>	<u>1,500.00</u>
2140. PSYCHOLOGICAL SERVICES			
.309 Psychological Services		<u>801.57</u>	<u>1,550.00</u>
TOTAL PSYCHOLOGICAL SERVICES		<u>801.57</u>	<u>1,550.00</u>
2150. SPEECH SERVICES			
.308 Speech Services		<u>3,337.17</u>	<u>7,000.00</u>
TOTAL SPEECH SERVICES		<u>3,337.17</u>	<u>7,000.00</u>
2160. OCCUPATIONAL THERAPY SERVICES			
.314 Occupational Therapy Services		<u>1,005.97</u>	<u>2,000.00</u>
TOTAL OCCUPATIONAL SERVICES		<u>1,005.97</u>	<u>2,000.00</u>
2213. IMPROVEMENT OF INSTRUCTION			
2213.320 Staff Development		<u>0.00</u>	<u>2,000.00</u>
TOTAL IMPROVEMENT OF INSTRUCTION		<u>0.00</u>	<u>2,000.00</u>
		<u>1,125.00</u>	<u>1,125.00</u>
		<u>1,125.00</u>	<u>1,125.00</u>

2310. SCHOOL BOARD SERVICES				
2310.380 Stipends	750.00	750.00		
2312.380 School Board Clerk	500.00	600.00		
2313.380 Treasurer	125.00	125.00		
2314.380 Moderator	25.00	25.00		
2315.390 Legal Expenses	0.00	100.00		
2317.390 Audit	50.00	50.00		
2319.370 Census	100.00	0.00		
.390 Other Expenses	3,075.49	3,000.00		
.521 Insurances	2,596.00	3,500.00		
TOTAL SCHOOL BOARD SERVICES	<u>7,221.49</u>	<u>8,150.00</u>		
2320. SAU #35 SERVICES				
2320.351 SAU #35 Services	<u>13,394.00</u>	<u>16,470.00</u>		
TOTAL SAU #35 SERVICES	<u>13,394.00</u>	<u>16,470.00</u>		
			19,635.00	
2600. OPERATION/MAINTENANCE OF PLANT				
2600.310 Salary - Custodian	1,320.00	1,400.00		
.433 Contracted Services	5,004.60	2,600.00		
.490 Repair Building	5,469.64	3,000.00		
.610 Supplies	543.45	450.00		
.622 Utilities	4,732.79	6,000.00		
.624 Fuel	1,772.90	3,195.00		
.733 New Equipment	<u>0.00</u>	<u>4,500.00</u>		
TOTAL OPERATION/MAINTENANCE OF PLANT	<u>18,843.38</u>	<u>0.00</u>	<u>16,645.00</u>	
			19,392.00	
2700. TRANSPORTATION SERVICES				
2721.515 Contracted Transportation	27,638.50	26,029.00		
2722.515 Special Education Transportation	1,292.63	3,600.00		
.519 Other Transportation	2,328.00	2,160.00		
TOTAL TRANSPORTATION SERVICES	<u>31,259.13</u>	<u>31,789.00</u>		
			32,129.00	

5200. FUNDS TRANSFERS	
5252.880 Transfer to Expendable Trust	<u>5,000.00</u>
TOTAL FUNDS TRANSFERS	<u>5,000.00</u>
	<u>10,000.00</u>
	<u>10,000.00</u>
GENERAL FUND TOTALS	\$477,230.01
FEDERAL FUND TOTALS	\$ 22,586.21
GRAND TOTALS	\$499,816.22
	<u>\$645,489.00</u>
	<u>\$ 19,707.00</u>
	<u>\$687,200.00</u>
	<u>\$ 25,196.00</u>
	<u>\$712,396.00</u>

**SCHOOL ADMINISTRATIVE UNIT #35
2005-2006 SALARIES: DISTRICT SHARES5**

Bethlehem	8.72%
Lafayette	6.34%
Landaff	0.77%
Lisbon	18.39%
Littleton	49.54%
Profile	16.24%
	100.00%

	Superintendent	Assistant Superintendent	Business Administrator
Bethlehem	\$ 8,689.70	\$ 6,452.80	\$ 5,751.80
Lafayette	6,317.97	4,691.60	4,181.93
Landaff	767.33	569.80	507.90
Lisbon	18,326.10	13,608.60	12,130.23
Littleton	49,367.86	36,659.60	32,677.08
Profile	<u>16,183.57</u>	<u>12,017.60</u>	<u>10,712.06</u>
	 \$99,652.53	 \$ 74,000.00	 \$65,961.00

**LANDAFF SCHOOL DISTRICT
ANNUAL REPORT OF DISTRICT TREASURER**

Cash on Hand July 1, 2005	\$ 11,613.80
Received from Selectmen:	
Current Appropriation	550,890.00
Revenue from State Sources:	
State Education Grant	55,726.00
Revenue from Federal Sources:	
Medicaid	0.00
National Forest Reserve	4,224.26
Title V	73.18
Title IIA	39.24
Rural Achievement Grant	22,473.79
Received from Other Sources:	
Tuition Lisbon Regional	3,516.00
Interest	146.03
94:142 Distribution	1,723.20
E-Rate	652.09
TOTAL RECEIPTS	<u>\$639,463.79</u>
TOTAL AMOUNT AVAILABLE FOR FISCAL YEAR	651,077.59
LESS SCHOOL BOARD ORDERS PAID	491,622.24
CASH ON HAND, JUNE 30, 2006	\$159,455.35
ACCOUNTS RECEIVABLE	0.00
ENCUMBRANCE RESERVES	(8,193.98)
ACCRUED BALANCE JUNE 30, 2006	\$151,261.37

AUDITORS CERTIFICATE

This is to certify that I have examined the books, vouchers, bank statements and other financial records of the Treasurer of the School District of Landaff of which the above is a true summary for the fiscal year ending June 30, 2006 and find them correct in all respects.

Donna Presby
Auditor

**LANDAFF SCHOOL DISTRICT
SCHOOL BOARD ESTIMATE
2007-2008**

School Board's statement of amounts required to support public schools and meet other statutory obligations of the District for the fiscal year beginning July 1, 2006.

	School Board 2006-2007 <u>Approved Budget</u>	School Board 2007-2008 <u>Proposed Budget</u>
Unencumbered Balance, June 30	151,245.	0.
Revenue from State Sources:		
State Education Grant	55,726.	151,279.
Revenue from Federal Sources:		
Medicaid	0.	0.
National Forest Reserve	4,160.	4,000.
Revenue from Local Sources		
Interest/Other Revenue	1,620.	1,620.
TOTAL REVENUE AND CREDITS	<u>212,751.</u>	<u>156,899.</u>
ASSESSMENT TO BE RAISED	<u>432,738.</u>	<u>530,301.</u>
TOTAL APPROPRIATION	645,489.	687,200.
GROSS BUDGET (Federal Grants)	19,707.	25,196.
TOTAL BUDGET	665,196.	712,396.

**LANDAFF SCHOOL DISTRICT
SPECIAL EDUCATION PROGRAMS
TWO YEAR ACCOUNTING PER RSA 32:11-a**

	Expenditures 2004-2005	Expenditures 2005-2006
SPECIAL EDUCATION		
Salaries & Benefits	\$ 25,822.90	\$22,558.44
Speech Services	7,548.10	3,337.17
Psychological Services	1,550.00	801.57
Contracted Services	1,469.00	1,504.00
Occupational Therapist	785.07	1,005.97
Transportation	1,354.00	1,292.63
Tuition	71,433.24	33,995.46
Teaching Supplies	0.00	0.00
Textbooks	0.00	129.07
Library/Audio Visual	0.00	0.00
Trust Fund Transfer	<u>0.00</u>	<u>0.00</u>
TOTAL EXPENDITURES	109,962.31	64,624.13
	Revenue 2004-2005	Revenue 2004-2005
SPECIAL EDUCATION		
Catastrophic Aid	0.00	0.00
IDEA Entitlement	669.41	1,723.20
Medicaid	0.00	0.00
Trust Fund Transfer	<u>0.00</u>	<u>0.00</u>
TOTAL REVENUES	\$ 669.41	\$ 1,723.20
ACTUAL DISTRICT COST	\$109,292.90	\$62,901.11

**LANDAFF SCHOOL DISTRICT
CAPITAL RESERVE FUND**

Beginning Balance July 1, 2005	\$ 98,743.44
Interest Earned	<u>4,416.31</u>
Balance June 30, 2006	\$103,159.75

**LANDAFF SCHOOL DISTRICT
EXPENDABLE TRUST FUND**

Beginning Balance July 1, 2005	\$ 5,000.00
Interest Earned	<u>181.01</u>
Balance June 30, 2006	\$ 5,181.01

LANDAFF SCHOOL DISTRICT
ANALYSIS OF
EXPENDITURES 2005-2006

01-1100-110	Regular Education			
110	Salaries			
	Teacher	\$ 45,000.00		
	Teacher Aide	8,242.65		
	Art	1,133.32		
	Health Program/Physical Education	2,300.00		
	Library	1,400.00		
	Music	<u>0.00</u>		58,075.97
01-1100-120	Substitutes			
	Substitutes	<u>213.94</u>		213.94
01-1100-200	Employee Benefits			
	FICA	4,096.92		
	Life Insurance	20.40		
	Health Insurance	5,674.89		
	Dental Insurance	385.63		
	Professional Retirement	1,665.03		
	Workers Compensation	<u>215.67</u>		12,058.54
01-1100-561	Tuition			
	Haverhill Cooperative School District	4,933.74		
	Bath School District	532.80		
	Lisbon Regional School District	<u>256,803.28</u>		262,269.82
01-1100-610	Teaching Supplies			
	ABE School Supply	36.65		
	Betsy Babcock	48.22		
	Bright Ideas	66.00		
	Childcraft	126.19		
	Claire Cochrane	663.56		
	Constructive Plaything	41.26		
	Georgia Driscoll	21.66		
	Lisbon School Lunch	13.10		
	Lyndonville Office Equipment	23.38		
	McGraw-Hill Publishing	(303.66)		
	NASCO	208.10		
	Ross Business Center	349.45		
	School Specialty	<u>342.29</u>		1,636.20
01-1100-640	Textbooks			
	ABE School Supply	53.98		
	Claire Cochrane	64.44		
	McGraw-Hill	204.28		

Northern Lights Music	34.75	
Village Book Store	<u>105.13</u>	462.58
01-1100-641 Library/Audio Visual		
American Library Review	132.00	
Village Book Store	<u>250.68</u>	382.68
01-1100-730 New Equipment		
Claire Cochrane	69.97	
Lyndonville Office Equipment	<u>209.99</u>	279.96
01-1200-114 Special Education Aide		
Salary	<u>15,562.81</u>	15,532.81
01-1200-200 Employee Benefits		
FICA	1,190.58	
Health Insurance	5,736.72	
Workers Compensation	<u>68.33</u>	6,995.63
01-1200-310 Purchased Services		
D.H.P.A.	1,354.00	
Littleton High School	<u>150.00</u>	1,504.00
01-1200-561 Tuition		
Haverhill Cooperative School District	9,015.46	
Lisbon Regional School District	13,332.00	
Profile School District	<u>11,648.00</u>	33,995.46
01-1200-640 Textbooks		
Village Book Store	<u>129.07</u>	129.07
01-1440-690 Student Activities		
Claire Cochrane	<u>48.88</u>	48.88
01-2120-110 Guidance		
Counselor	<u>1,550.00</u>	1,550.00
01-2120-230 Employee Benefits		
FICA	<u>118.57</u>	118.57
01-2120-309 Student Assistant Program		
School Administrative Unit #35	<u>250.00</u>	250.00
01-2130-310 Health Services Nurse		
Cottage Hospital, Inc.	<u>779.00</u>	779.00
01-2130-610 Health Services Supplies/Exams		
McGill & Company	<u>54.19</u>	54.19
01-2140.309 Psychologist Services		
Littleton School District	<u>801.57</u>	801.57

01-2150-308 Speech Services		
School Administrative Unit #35	<u>3,337.17</u>	3,337.17
01-2160-314 Occupational Therapy		
School Administrative Unit #35	<u>1,005.97</u>	1,005.97
01-2310-380 School Board Services		
Betsy Babcock	250.00	
Mary Beaudin	250.00	
Tammy Heath	<u>250.00</u>	750.00
01-2312-380 Clerk		
Denise Cartwright	<u>500.00</u>	500.00
01-2313-380 Treasurer		
Mary Felton	<u>125.00</u>	125.00
01-2314-380 Moderator		
Michael Ransmeier	<u>25.00</u>	25.00
01-2317-390 Auditor		
Donna Presby	<u>50.00</u>	50.00
01-2319-370		
Francis Felton	<u>100.00</u>	100.00
01-2319-390 Other Expenses		
Mary Beaudin	40.00	
Caledonian-Record Publishing Company	674.00	
NH School Boards Association	908.06	
Salmon Press	677.50	
Town of Landaff	500.00	
Tuck Press	106.00	
UNH Cooperative Extension	75.00	
Woodsville Guaranty Savings Bank	<u>94.93</u>	3,075.49
01-2319-521 Insurances		
Primex	<u>3,596.00</u>	3,596.00
01-2320-351 SAU #35 Services		
School Administrative Unit #35	<u>13,394.00</u>	13,394.00
01-2600-310 Custodial Services		
Patricia Davis	<u>1,320.00</u>	1,320.00
01-2600-433 Contracted Services		
Thomas Blowey	645.00	
French's Snow Plowing	195.00	
Lyndonville Office Supply	190.50	
Bradley Santy	1,950.00	

Schofield Septic	300.00	
Stiles Fuel	238.10	
Summit Spring Water	6.00	
Timberwolf Rubbish Removal	950.00	
Top of the Notch	<u>530.00</u>	5,004.60
 01-2600-490 Repairs to Building		
Abbott Plumbing & Heating	236.00	
Mary Beaudin	30.86	
Exir 41 Rental	104.00	
Ronald Howard	1,945.81	
Irving Oil	213.00	
I.W.S. LTD.	1,239.00	
Presby Construction	750.00	
Royal Electric	661.22	
Stiles Fuel	269.75	
Vermont Fire Extinguisher	<u>20.00</u>	5,469.64
 01-2600-610 Custodial Supplies		
Betsy Babcock	64.38	
Claire Cochrane	130.24	
Patricia Davis	10.34	
Lyndonville Office Supply	335.49	
School Lunch Supplies	<u>3.00</u>	543.45
 01-2600-622 Utilities		
AT&T	49.08	
Destek Connection	179.40	
InfoHighway	1,025.98	
Public Service	3,380.31	
Verizon	<u>99.02</u>	4,732.79
 01-2540-653 Fuel		
Stiles Fuel	<u>1,772.90</u>	1,772.90
 01-2721-515 Transportation		
Berry Transportation	26,028.50	
Christine Hickey	<u>1,610.00</u>	27,638.50
 01-2722-515 Special Education Trans.		
Profile School District	<u>1,292.663</u>	1,292.63
 01-2750-519 Transportation – Other		
Esther Heath-Lunch Transportation	<u>2,328.00</u>	2,328.00
 01-5252-880 Transfer to Expendable Trust		
NH Public Investment Pool	<u>5,000.00</u>	5,000.00
 02-20006400 Title V Materials		
World Almanac Education	<u>49.92</u>	49.92

02-2300-810 Indirect Costs			
School Administrative Unit #35	<u>62.50</u>		62.50
02-1102-513 Rural Achievement Grant - Field Trips			
The Butterfly Place	95.00		
Clare Cochrane	47.20		
Premiere Coach Company	<u>1,013.00</u>		1155.20
02-1102-640 Rural Grant – Materials			
Childcraft	3,087.36		
Claire Cochrane	123.24		
Constructive Playthings	866.08		
Crystal Productions	325.80		
Mindware	65.80		
Music in Motion	504.63		
NASCO	165.84		
National Gardening Association	734.53		
Pearson Learning	398.80		
Tricky Business	<u>100.00</u>		6,372.08
02-1102-641 Rural Achievement Grant - Books/Software			
Benchmark Education	88.00		
Great Source Education	418.67		
Harcourt Achievement	4,193.45		
Pearson Learning	228.62		
Sundance	3,087.72		
Village Book Store	36.39		
Woodwind & Brasswind	199.00		
The Wright Group	<u>540.75</u>		8,792.60
02-1102-734 Rural Achievement Grant – Equip			
Darrell's Music House	2,095.00		
Lahout's Country Clothing	1,475.00		
Music in Motion	711.23		
National Gardening Association	599.00		
Northern Lights Music	389.95		
School Specialty	214.88		
Suzuki Musical Instruments	668.85		
Apple Seed Educational	<u>1,071.23</u>		<u>6,153.91</u>
GRAND TOTALS			\$499,816.22

LANDAFF SCHOOL BOARD REPORT

It has been an eventful year at the Blue School. Head teacher Claire Cochrane has gone forward with many positive initiatives. This year the students are doing “investigations” in which they choose a topic of interest and investigate it further. They conclude their investigations with a presentation to the class. African languages, snakes and raptors are just some of the many topics the students have pursued more deeply.

Technology is increasingly a part of the curriculum at the Blue School. We have satellite internet access with a wireless connection. Tender Corporation has provided much of the equipment and set up, to bring the school up to the times. We are truly grateful to them. Parents have taken an active role in installing the equipment. They have managed to keep the character of the Blue School while making it high tech at the same time. Jay Bona, the teacher assistant, has been an enthusiastic technology promoter. There is a website Mr. Bona has maintained from the SAU’s site. It can be accessed at www.sau35.org/blueschool.htm.

Mrs. Cochrane has continued with the Thursday folders to keep parents informed and involved. Parents with internet access receive the information in that format. Other Blue School traditions such as caroling and seasonal programs remain the same.

The school tax has increased by \$2.73 per thousand. Part of that is the Littleton withdrawal from the School Administrative Unit. Other reasons for the increase include tuition rates and energy costs.

The board continues to track the progress of students as they continue to Lisbon Regional School. We are very much focused on student attendance and progress toward graduation in a timely manner.

Through the community profile we discovered just how important the Blue School is to the character of our town. The board takes seriously its job in safeguarding the treasure that is the Blue School.

Thank you for your support.

Respectfully submitted,

Landaff School Board

Mary Beaudin, Chairperson
Betsy Babcock
J. Denise Cartwright

REPORT OF THE SUPERINTENDENT OF SCHOOLS

My thanks to our numerous School Board Members, for their volunteerism, in helping us oversee our numerous school districts and schools. My thanks to our professional and support staff for striving to deliver daily quality experiences for our students and to our constituents who support us. My thanks to our school Principals, for their dedication and commitment to continuous school improvement. My thanks to our central office team for their strong work ethic and keen knowledge in their service areas. Feel free to contact me at any time if you have questions or suggestions regarding our services for students, staff or Boards. Working with team members, I am striving to create and sustain an over arching educational learning community which will help drive excellent student outcomes. (Where students want to learn and teachers want to teach!)

Our key areas of service include: General Leadership, Curriculum and Instruction, Personnel Management, Financial, Student Services, Communications and Community Relations and Maintenance and Capital Improvement.

Staffing for our 2006/07 school year includes: Superintendent, Assistant Superintendent/Student Services, Business Administrator, Technology Facilitator, Administrative Assistant/Superintendent, Administrative Assistant/Business Office, Human Resources Secretary, Accounts Payable Bookkeeper, Accounts Receivable Bookkeeper (including Overseer of Grants) and Payroll Bookkeeper. Budgetary planning for next year will see the reduction of the Assistant Superintendent/Student Services post through retirement as well as the budgetary reduction of the Technology Facilitator to half time. With new state reporting software for Special Education designed to be driven from building and field level, our SAU office will work to support services at building level.

Our Central Office Finance Team has implemented an updated software package this year (Budget Sense) as the prior package was outdated to the point it could no longer be serviced or provide the base from which we could oversee our approximately twenty six million dollars of resource revenue. Our current audit concluded that our SAU financial practices are sound and accurate. Our Technology Facilitator has been of great assistance regarding installation of our updated e-mail Server to connect all of our districts efficiently. One key aspect of building an Educational Learning Community is communication, which must be timely, efficient and consistent. They also were key in helping us respond to new student reporting criteria through the D.O.E. i4see software program.

Key to student success is a warm, welcoming and safe environment. With national awareness of tragedies that can impact schools (public and private), public agencies and businesses of all types, administration and Boards have reviewed school security anew this year, particularly with regard to building access via main entrances. Updated plans have been implemented in some cases and are in the budgeting phase in others.

One of my key roles is Curriculum and Instruction and to that end I have strived to be highly visible within our schools and through our Principals to gradually be reviewing curriculums and teacher materials. It is vital that our students be strong readers and

writers. Problem solving, both individually and through team, are life long skills we must provide our students practice with each day. We continue to work to address last year's new state Minimum Standards for our schools, as well as to write and align curriculum relative to GLE's (Grade Level Expectations) and GSE's (Grade Span Expectations). Our Action Team approach, bringing staff together from our numerous schools, is key to this process (Grant funded). Curriculum mapping is being encouraged and supported at school levels to help assure we are teaching our aligned curriculums. Differentiated instruction is a necessity and we will work with schools to support staff training and fuller and fuller implementation of this educational delivery method. We are also completing Principal searches for two of our schools, one of the most important tasks our SAU assists schools with.

Principals, working with staff, are striving to assure that curriculum, as appropriately written, is being taught each day in our classrooms. The new NECAP tri-state student assessment test (NH, VT and RI) is replacing the previous NHEAP, and we strive to interpret outcome data to help enhance our instruction and student outcomes. We are especially cognizant of the new Science curriculum which is presently being implemented by our D.O.E. (Department of Education). High School students within SAU 35, continue to benefit from Project Lead the Way opportunities (Pre-Engineering, Mathematics curriculum). We also have a record number of students participating in seven program areas through our Regional Career and Technical Center. We continue to work to implement 8th Grade Student Digital Portfolios and to prepare to address a competencies approach to high school education, in addition to previous standard credits. We also work to embed Distance and Virtual Learning opportunities, through technology, into our curriculums, to benefit our students.

Maximizing shared resources is in the forefront of our planning, and this year we will encourage schools to share their course scheduling plans well in advance, to increase the potential for sharing courses between our middle and high schools. During times of re-organization, we remain committed to providing students with a well rounded education, driven through both academic rigor and numerous cost effective extra-curricular opportunities. I actively represent our schools and students at our North Country Superintendents meetings and monthly Commissioner's meetings in Concord. Our collaboration with the only Public/Charter School initiative in our state remains strong, providing two Alternative High School sites (one in Lancaster and the other in Littleton), serving approximately twenty five students at each site. Students may study at these sites for a semester or all four years of their high school experience.

All but two of our schools met D.O.E. school approval standards (with one building bond plan approved by voters and the other in place for a vote this March to address building requirements). All of our schools, with the exception of one, achieved AYP (Adequate Yearly Progress through No Child Left Behind) with a strong Action Plan in place to address sub-group needs in that setting. The general school population in that setting performed very well.

Operating investment from taxpayers for our SAU is depicted below:

	<u>2003-04(**)</u>	<u>2004-05</u>	<u>2005-06</u>	<u>2006-07</u>	<u>2007-08</u>
Total	\$816,749	\$835,090	\$821,714	\$1,016,714	\$641,660
% Increase	(13**)	2%	-2%	23.7%	14.4%
Bethlehem	69,668	75,492	66,312	83,574	97,147
Lafayette	86,249	88,770	90,964	108,280	115,627
Landaff	13,150	13,862	13,394	16,470	19,635
Lisbon	114,916	120,671	116,683	147,322	174,339
Littleton	374,153	373,285	374,537	456,200	0
Profile	158,613	163,010	159,824	204,868	234,912

Knowing that school improvement is continuous, we will strive to be data driven with our decision making, keeping student outcomes and opportunities forefront in our thinking and planning. We are also keenly aware of the unique economic and world times which we live in, and are committed to providing high quality, cost effective services on behalf of our students, staff, Boards and communities. Our school teams are well known and respected by our D.O.E., as is our SAU. Thank you for your support and dedication as we collaboratively pursue excellence in education on behalf of our students.

Respectfully shared,

Patrick Christopher-Low, Ed. S.
Superintendent/SAU35

REPORT OF ASSISTANT SUPERINTENDENT FOR STUDENT SERVICES

It is with mixed emotions that I write this, my last report, to the citizens of SAU #35 School Districts. I am grateful for the opportunity afforded me over the last fourteen years to serve the students in our towns. I am pleased that I have been able to contribute to the quality of education in our schools. At the same time I know I will miss the friendship and mutual respect of dedicated colleagues. As I move forward to pursue opportunities in another state, I will always have my experience in New Hampshire as a model.

As Littleton establishes itself as SAU #84 and SAU #35 Districts proceed with their collaborative efforts, I wish the best for all students. Together we have made great progress serving all students. In each of the schools students with disabilities are learning in the same environments as their normally developing peers. Ass students are being provided the same challenging curricula and are held to the same rigorous standards. Across the SAU only four students have been placed by the districts in residential placements. All other students who are placed out-of-district were placed by the Court for a variety of non-educational reasons.

If I leave nothing else in SAU #35, I hope I have created an expectation that we can serve all students in our schools. To send students out of their community deprives the community of knowing their neighbors. It hampers students from making friends with their neighbors. It presents additional challenges to the community when the individual reaches age 21 and is no longer eligible for services from the schools. Adult service providers need time to get to know these individuals and create services to meet their needs. We all benefit from building communities and schools that are supportive and nurturing of every child who presents himself at the school house door.

Thank you to the school board members, administrators and staff that I have worked with over these fourteen years. Your contributions to the wellbeing of all of our students are greatly appreciated. Thank you to the families who have entrusted their children to our care.

Respectfully submitted,

Kevin T. Eckerman
Assistant Superintendent for Student Services

STUDENT ASSISTANCE PROGRAM REPORT

In the school year of 2006–2007, I am happy to report that we have S.A.P. services in every school in SAU 35. With local and grant funding, and collaboration with Child and Family Services, Littleton High School and Daisy Bronson Middle School receive full time services from Joe Shea and part-time services from our new SAP specialist Amanda Colon. Profile School receives services from Don Ruhlman, Lisbon Regional School from Tracy Locke, and Lakeway, Bethlehem, Lafayette, and Landaff Elementary Schools from Arlene Soule. We continue to have a great staff and are happy to have them all.

The services provided by the Student Assistance staff are widespread and varied. The administration and faculty at each school, and the unique needs and issues of each student body, determine what services are provided. However, at all levels, services consist of a combination of individual and group counseling, crisis intervention, drug and alcohol education, special events promoting Wellness and an Anti-Drug message, staff or family workshops, and facilitation and encouragement of positive social and academic involvement. Each S.A.P. provider brings their own special “flavor” to their programs. As always, we strive to ensure that the curricula and methods we use are research-based—that they have been proven to be effective.

Project R.E.A.C.H., the after-school program at Daisy Bronson, continues to run strong and is collaborating with the Boys and Girls Club of the North Country. The dedication and hard work of Elaine Gabriel has helped this program grow and be successful. Elaine and Paul Starring do a superb job of providing enrichment activities and academic support. As grant funding for this program gradually decreases, the challenge of making Project R.E.A.C.H. self-sustainable becomes a necessity. With community and volunteer support, this program will be able to continue to provide a safe, fun, and enriching place for students to explore various hobbies, career paths, sports and recreational activities!

In summary, the purpose of the Student Assistance Program is to work with administration, faculty, parents, and students to address the particular needs of each school in regard to the prevention of substance abuse, aggression and violence, eating disorders, and other self-destructive behaviors. Moreover, we aim to nurture self-esteem, effective communication, empathy for others, problem solving and emotion management. We encourage students to seek healthy alternatives and to realize their full potential. In short, whatever the needs are, the Student Assistance Program is ready and willing to lend a hand in order to ensure that each student in the SAU can learn, grow, and achieve in a supportive and safe environment. It is our privilege and pleasure to provide Student Assistance services within SAU 35!

Respectfully Submitted,

Cynthia McLaren, MSW
Student Assistance Program Coordinator

**LANDAFF SCHOOL DISTRICT
STUDENT ENROLLMENT
2005-2006**

<u>Kindergarten</u>	(5 students)
Nathaniel Bronson	Shawna Schofield
Trevor Fenoff	Shane Tillotson
Madison Lavoie	
<u>Grade 1</u>	(4 students)
Hannah Cartwright	Tyra Laflamme
Shayne Hudson	Ayla Maria Presley
<u>Grade 2</u>	(6 students)
Nathan Arsenault	Jordyn Judkins
Brandon Blowey	Rebecca Peters
Sierra Dauphin	Kari Tillotson
<u>Grade 3</u>	(3 students)
Abigail Bronson	Lindsey Heath
Josiephine Hatch	
<u>Grade 4</u>	(8 students)
Dylan Blowey	Melissa Newhook
Sydney Clement	Destiny Presley
Kayla Fifield	Andrew Varney
Norman Judkins	Jamie Wells
<u>Grade 5</u>	(8 students)
Nichol Arsenault	Holly Lemear
Kylie Chase	Jocelyn Stout
Michael Heath	Kristi Talatinian
Maria Ianno	Samantha Tillotson
<u>Grade 6</u>	(4 students)
Mandy Basnar	Tyler Gooden
Jillian Fifield	Francis Penn
<u>Grade 7</u>	(4 students)
Dylan Chase	Courtney Heath
Jameson Clement	Angela Lemear
<u>Grade 8</u>	(5 students)
Matthew Cavicchio	Justin Miller
Brandon Chase	Clinton Ness
Angela McBey	

<u>Grade 9</u>	(8 students)
Christina Basnar	Haley Hatch
Spencer Cate	Joelee Stout
Elora Dolan	Katie Tillotson
Kyle Fifield	Jessica Penn

<u>Grade 10</u>	(2 students)
Jake Blanchette	Samantha Guilmette

<u>Grade 11</u>	(3 students)
Britann Bauchman	Ashley Fifield
Krystle Cummings	

<u>Grade 12</u>	(2 students)
Ryan Guilmette	Joshua Stout

**PUBLIC NOTICE
REFERRAL OF CHILDREN
WITH EDUCATIONAL DISABILITIES
TO SCHOOL DISTRICTS IN SAU #35**

The Individuals with Disabilities Education Act (IDEA) provides for the free and appropriate public education of all students with educational disabilities from ages 3 to 21 and the identification of all children with educational disabilities from birth through 21. Children in private schools, public schools or currently not enrolled in school are equally eligible for these services.

It is our intent to identify, evaluate and successfully educate all eligible children with disabilities in our districts. We encourage parents, neighbors, and agencies to refer to us any child whom you feel may have an educational disability. You may contact your local building principal or the SAU #35 Superintendent, 262 Cottage Street ~ Suite 230, Littleton, NH 03561 (603) 444-3925 to initiate the process.

COMPLIANCE STATEMENT

It is the policy of Landaff School District not to discriminate on the basis of race, sex, color, religion, handicap or national origin in the educational programs and activities which it operates in accordance with Title VI of the Civil Rights Act of 1964, Title IX of the Educational Amendments of 1972 and section 504 of the Rehabilitation Act of 1973. Any inquiries concerning these statutes should be directed to the Office of the Superintendent of Schools, White Mountains School Administrative Unit #35, 262 Cottage Street ~ Suite 230, Littleton, NH 03561, (603) 444-3925.

Sexual harassment of any employee or student by any other employee or student, or by anyone a student or employee may interact with in order to fulfill job or school responsibilities, is not only illegal as a form of sex discrimination as defined by Title VII of the 1964 Civil Rights Act, and Title IX of the Educational Amendments of 1972 but also is a violation of this School Administrative Unit's policy and will not be tolerated.

**LANDAFF SCHOOL DISTRICT
PROPOSED SCHOOL CALENDAR
2007-2008**

**August 28, 2007
SCHOOL OPENS**

September 3, 2007
Labor Day

October 5, 2007
North Country Staff Development Day

November 12, 2007
Veterans' Day Observance

November 22-23, 2007
Thanksgiving Recess

December 24, 2007-January 2, 2008

February 25-February 29, 2008
Winter Recess

March 24-25, 2008
Staff Development Days

April 21-25, 2008
Spring Recess

May 26, 2008
Memorial Day

**June 9, 2008
SCHOOL CLOSES**

THIS CALENDAR IS SUBJECT TO CHANGE.

**PLEASE NOTE: SCHOOL STARTS PRIOR TO LABOR DAY ON AUGUST 28TH
AND CLOSES ON JUNE 9TH**

